

Town of Taylorsville



# TOWN COUNCIL REGULAR MEETING

Town Council Chambers

Tuesday, May 5th, 2026, at 5:30 p.m.

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## AGENDA

Call to Order, Invocation, Pledge of Allegiance

George B. Holleman, Mayor

Adjustment and Approval of the Agenda:

George B. Holleman, Mayor

*Items will only be added or removed with the approval of the Mayor and Town Council.*

**Consent Agenda** – The items of the Consent Agenda are adopted on a single motion and vote, unless the Mayor and City Council wish to withdraw an item for separate vote and/or discussion.

**Approval for Minutes:**

George B. Holleman, Mayor

- a. April 7, 2026: Regular Meeting Minutes
- b. April 21, 2026: Work Session Minutes

**Request to Speak/Opportunity for Public Comment** – *This is an opportunity for members of the public to express items of interest to the Mayor and City Council. This is not a time to respond or act. Any necessary action will be taken under advisement. Speakers are asked to use proper decorum and to limit comments to no more than three minutes.*

### Business Items

1. Alexander Railroad Company 80 Year Plaque Presentation

Eric Bumgarner, Mayor Pro Tem

2. Proclamation

George B. Holleman, Mayor

Presentation of a proclamation designating May 7, 2026, as a "Day of Prayer" in the Town of Taylorsville.

3. Public Hearing: Proposed Adoption of New Sign Ordinance

N. Hester, Town Manager

The Town Council will conduct a public hearing to receive public comment regarding the adoption of a new Sign Ordinance for the Town of Taylorsville. Following the hearing, the Council may consider action.

- 4. Consideration of Adoption: Statement of Consistency & New Sign Ordinance** **N. Hester, Town Manager**  
To consider the adoption of the proposed Sign Ordinance for the Town of Taylorsville.
- 5. Road Closure Request** **N. Hester, Town Manager**  
Town Council will consider a road closure request from Beulah Baptist Church for 1<sup>st</sup> St. SW on June 25<sup>th</sup> 2026 from 5pm – June 26<sup>th</sup> 10pm for a Live Christian Concert taking place at Alexander County Courthouse Park.
- 6. Public Hearing: Amendment to the Solid Waste Ordinance** **N. Hester, Town Manager**  
The Town Council will conduct a public hearing to receive public comment regarding proposed amendments to the Town’s Solid Waste Ordinance. These changes specifically address regulations and requirements for town-provided brush and limb pickup services. Following the hearing, the Council may consider action.
- 7. Consideration of Adoption: Amendments to the Solid Waste Ordinance** **N. Hester, Town Manager**  
Following the public hearing, the Town Council will consider the formal adoption of amendments to the Solid Waste Ordinance
- 8. Public Hearing: Voluntary Non-Contiguous Annexation** **N. Hester, Town Manager**  
Town Council will conduct a public hearing regarding a voluntary non-contiguous annexation request for a 1-acre vacant parcel located at the corner of Hwy NC 90 and Polk Street (Parcel ID #000797, PIN 3749 97 5851). Following the hearing, the Council may consider action on the annexation ordinance.
- 9. Consideration of Adoption: Annexation Ordinance** **N. Hester, Town Manager**  
The Town Council will consider the formal adoption of an Ordinance of Annexation for a 1-acre vacant parcel located at the corner of Hwy NC 90 and Polk Street (Parcel ID #000797, PIN 3749 97 5851). This request is for a voluntary non-contiguous (satellite) annexation.
- 10. Resolution Directing the Clerk to Investigate an Annexation Petition** **N. Hester, Town Manager**  
The Town Council has received a petition for voluntary contiguous annexation submitted by LoDonna Castagan on behalf of Keever Carpentry. The request involves three contiguous parcels totaling 1.318 acres located on Hammer Road.
- Vacant property located on Hammer Rd Taylorsville, NC 28681 with parcel number 0062956. PIN 3759 98 3176
  - 175 Hammer Road Taylorsville, NC 28681, with parcel number 0008525. PIN 3759 98 3076
  - 177 Hammer Road Taylorsville, NC 28681, with parcel number 0062955. PIN 3759 97 3977
- 11. Public Hearing: CDBG-ED Hospital Property** **N. Hester, Town Manager**

The Town Council will conduct a public hearing regarding an application through the NC Department of Commerce Community Development Block Grant – Economic Development program for funding to demolish the hospital property located at 180 NC HWY 16S.

**12. GIS Maintenance Contract**

**N. Hester, Town Manager**

Town Council will consider a contract with the Western Piedmont Council of Governments (WPCOG) for GIS Maintenance services.

**13. Interlocal Agreement with Alexander County**

**N. Hester, Town Manager**

The Town Council will consider entering into an interlocal agreement between Alexander County and the Town of Taylorsville for the condemnation costs regarding a streets improvement project for Sterling Rd. located within the ETJ of the Town limits.

**14. Resolution of Condemnation for Street Purposes**

**N. Hester, Town Manager**

The Town Council will consider a resolution authorizing the Town of Taylorsville to condemn the required amount of right of way of said Jerrell M. Miller property for a streets improvement project.

**15. SRF Helene Grant Resolution**

**N. Hester, Town Manager**

The Town Council will consider adopting a resolution for the Town of Taylorsville to accept \$10,000,000 in State Revolving Grant Funds for the construction of water projects to create a more resilient water distribution system within the Town of Taylorsville.

**16. FY 26-27 Preliminary Budget Presentation**

**N. Hester, Town Manager**

The Town Manager will present a preliminary FY 26-27 budget to the Town Council to receive feedback prior to a public hearing to adopt the FY 26-27 Budget.

**17. Establish a Public Hearing**

**N. Hester, Town Manager**

Town Council will consider establishing a public hearing on Tuesday, June 2, 2026, at 5:30 p.m. to hear public comment regarding the proposed 2026-2027 Town Budget.

**18. Change Order – Wastewater System Reliability Improvements Project**

**A. Wike, Public Works**

Town Council will consider Change Order #2 for the Wastewater System Reliability Improvements Project – Part 2: Grit Washer Replacement.

**19. Staff Reports:**

**Staff Department Heads**

- a. Staff Department Heads will report to the Town Council on their respective departments.

**Town Managers Report**

**N. Hester, Town Manager**

**Council General Discussion** – This is an opportunity for the Mayor and City Council to ask questions for clarification, provide information to staff, request staff to report back, or place a matter on a future agenda.

**Next Meeting:**

**Work Session** – Tuesday, May 19<sup>th</sup>, 2026, from 2:00 P.M. in the Town Council Chambers.

**Regular Meeting** – Tuesday, June 2<sup>nd</sup>, 2026, at 5:30 P.M. in the Town Council Chambers. **Adjournment**

Town of Taylorsville



# TOWN COUNCIL REGULAR MEETING

Town Council Chambers

Tuesday, April 7<sup>th</sup>, 2026, at 5:30 p.m.

Prepared by: Nicole Mayes

**Present:** Mayor George Holleman  
Mayor Pro Tem Eric Bumgarner  
Councilmember Kim Brown  
Councilmember Jack Simms  
Councilmember Tamara Odom

**Absent:** Town Clerk Nicole Mayes

In the absence of the Town Clerk, these minutes were transcribed and compiled using an official audio recording of the proceedings to ensure an accurate and comprehensive account of the meeting.

## Call to Order, Invocation, Pledge of Allegiance

George B. Holleman, Mayor

Mayor George Holleman called the regular meeting of the Town Council to order at 5:30 p.m. on April 7, 2026. The proceedings opened with an invocation delivered by Mayor Holleman, followed by the Pledge of Allegiance led by Councilmember Kim Brown.

Mayor Holleman welcomed everyone and offered a brief update on upcoming community events. He highlighted the progress of local initiatives and announced two significant dates for the town:

- April 15, 2026: A ribbon-cutting ceremony scheduled at the Kincaid.
- May 2, 2026: The annual Apple Blossom Festival.

## Adjustment and Approval of the Agenda:

George B. Holleman, Mayor

Mayor Holleman presented the agenda for approval with proposed modifications. The Council engaged in a discussion regarding the scheduled public hearing for the new sign ordinance.

## Agenda Modifications

- Item #1 (Public Hearing – New Sign Ordinance): Based on recommendations from Town Manager Nathan Hester and Town Attorney Monroe Pannell, the Council determined that the public hearing should be opened and then continued to the regular May meeting.
- Public Workshop Announcement: The postponement is intended to allow for a joint public meeting with the county planning department on Wednesday, April 15, 2026, at 6:00 p.m. This workshop will gather community

feedback on downtown parking, land usage, food trucks, and sign regulations before finalizing any new ordinances.

- Addition (Item 7a): A Revenue Recognition Policy was added to the agenda for consideration.

*A motion to approve the agenda as amended was made by Councilmember Kim Brown, seconded by Councilmember Tamara Odom, and was approved unanimously.*

#### Consent Agenda

##### Approval of Minutes:

George B. Holleman, Mayor

- a. February 26, 2026: Budget Retreat
- b. March 3, 2026: Regular Meeting
- c. March 17, 2026: Work Session Minutes

*A motion to approve the minutes for all three sessions as presented was made by Councilmember Jack Simms, seconded by Councilmember Eric Bumgarner, and was approved unanimously.*

##### Request to Speak/Opportunity for Public Comment

Mayor George Holleman opened the public comment period by reminding everyone that this was an opportunity for citizens to express items of interest to the Mayor and Town Council. He clarified that this is not a time for the Council to respond or take action, as any necessary follow-up would be taken under advisement. The mayor also asked speakers to maintain proper decorum and to limit their comments to no more than three minutes. *(See [attachment A](#), which is hereby incorporated and made a part of these minutes.)*

Jason Lackey (Northwood Community) addressed the Council to express concerns regarding municipal fees, code enforcement, and public safety. His comments included the following points:

- Mr. Lackey questioned the utility of the \$20.00 environmental fee, noting that based on the town's residential density, the fee generates significant annual revenue. He requested greater transparency regarding how these tax dollars and fees are utilized.
- Concerns were raised regarding current curb-side pickup policies. Mr. Lackey described an instance where replacing household fixtures was categorized as "remodeling" rather than "general repair," leading to inconsistencies in what the town will collect at the curb.
- A primary concern was the perceived lack of regular police patrols within the Northwood community. Mr. Lackey reported a specific incident involving the discharge of a firearm near a known troubled residence, noting that despite a law enforcement response and the recovery of a weapon, no arrests were made.
- He expressed concern over the elimination of the narcotics officer position and the challenges of officer retention. He suggested that low pay and high workloads are impacting the department's ability to protect the community.
- Mr. Lackey concluded by comparing the current level of community responsiveness to previous administrative standards, urging the Council to prioritize safety, consistency, and resident concerns.

Nancy Gunter (Taylorsville Community) addressed the Council to express her concerns regarding town services and public safety, echoing several points raised by the previous speaker. Her comments included the following:

- Ms. Gunter reported recent difficulties with the removal of yard waste and debris. She cited a specific instance where routine maintenance of her side yard was incorrectly categorized as land clearing, resulting in a refusal of

service. Additionally, she noted a significant delay in the removal of a fallen tree following a storm, stating that the debris remained for over four weeks despite her efforts to ensure it was cut to manageable sizes.

- She expressed frustration with the challenges she has encountered when requesting assistance from town staff. Ms. Gunter contrasted these recent experiences with the responsiveness of former administration, noting that previously, service requests were handled with greater efficiency and care.
- Ms. Gunter voiced support for an increased police presence. While expressing high regard for the volunteer fire department's responsiveness, she urged the Council to ensure the police department is similarly equipped to serve the community.
- Like the previous speaker, she questioned the \$20.00 environmental fee, noting that the increased cost has not resulted in the seamless service residents have historically expected.

#### 1. Public Hearing

N. Hester, Town Manager

Town Manager Nathan Hester presented the opening of a public hearing to consider the adoption of a new sign ordinance for the Town of Taylorsville.

*A motion to enter into the public hearing was made by Councilmember Jack Simms, seconded by Councilmember Tamara Odom, and approved unanimously.*

Following the earlier discussion during the adjustment of the agenda, the Council determined that the hearing should be continued to allow for further community input.

*A motion to continue the public hearing to the regularly scheduled May 2026 meeting was made by Councilmember Kim Brown and seconded by Councilmember Tamara Odom, and approved unanimously.*

Mayor Holleman then officially closed the public hearing portion of the meeting.

#### 2. Public Hearing

N. Hester, Town Manager

Town Manager Nathan Hester presented a proposal to establish the Town of Taylorsville Economic Development Incentive Grant Program. This initiative is designed to work in conjunction with the County's industrial incentive program to encourage industrial growth and job creation within the town limits.

*A motion to enter into the public hearing was made by Councilmember Eric Bumgarner and seconded by Councilmember Tamara Odom, and approved unanimously.*

Town Manager Hester explained that the program offers property tax reimbursements to industries that either relocate to Taylorsville or expand existing local operations. To qualify, industries must first pay their property taxes in full for the current fiscal year. A percentage of those taxes is then reimbursed the following year based on a five-year calculation of their total investment and job creation impact.

- The program features a tiered structure based on the level of capital investment:
  - Existing Industries: Minimum investment of \$500,000.
  - New Industries (Level 1): Minimum investment of \$2 million.
  - Level 2: Minimum investment of \$5 million.
  - Level 3: Minimum investment of \$15 million.
  - Level 4: Minimum investment of \$30 million or greater.

In response to inquiries from the Council, Mr. Hester clarified that the incentives apply strictly to businesses within the town limits. He noted that the program provides a "double incentive" for industries when paired with county programs,

potentially aiding in the recruitment of new businesses or the expansion of current major employers like Kincaid Furniture. Using a hypothetical \$15 million investment as an example, he illustrated how a maximum grant could be distributed in annual installments over a five-year period.

Following the discussion and an invitation for public comment, Mayor Holleman concluded the public hearing.

*A motion to adopt the Town of Taylorsville Economic Development Incentive Grant Program was made by Councilmember Eric Bumgarner, seconded by Councilmember Tamara Odom, and approved unanimously.*

**3. Establish a Public Hearing**

**N. Hester, Town Manager**

Town Manager Nathan Hester requested that the Council establishing a public hearing at its regularly scheduled meeting on Tuesday, May 5<sup>th</sup>, 2026 at 5:30 p.m. to amend the town's Solid Waste Ordinance, specifically the brush and limb town pickup regulations and requirements.

*A motion to establish a public hearing for May 5, 2026, was made by Councilmember Jack Simms, seconded by Councilmember Tamara Odom, and approved unanimously.*

**4. Establishing a Public Hearing**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a Certificate of Sufficiency, prepared by Town Clerk Nicole Mayes, regarding a voluntary non-contiguous annexation request. The request concerns a 1-acre vacant parcel situated at the corner of Hwy NC 90 and Polk Street (Parcel ID #0007979, PIN 3749 97 5851). Mr. Hester informed the Council that the developer intends to construct three single-family residences on the property. It was noted that the proposed development will be connected to the town's water service.

*A motion to adopt the resolution to establish a public hearing on May 5, 2026, was made by Councilmember Eric Bumgarner, seconded by Councilmember Tamara Odom, and approved unanimously. (See [attachment B](#), which is hereby incorporated and made a part of these minutes.)*

**5. Annexation- Resolution Directing the Clerk to Investigate**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a request from the Alexander County Habitat for Humanity regarding a voluntary annexation petition of approximately 56.9 acres located along Hwy 64 near Paul Payne Store Road. The request involves the following six parcels: 0009871, 0008932, 0007890, 0066455, 0066848, and 0007468. Mr. Hester clarified that this resolution is a resolution for the clerk to investigate the sufficiency of their application.

*A motion to adopt the resolution directing the Clerk to investigate the sufficiency of the annexation petition was made by Councilmember Eric Bumgarner, seconded by Councilmember Kim Brown, and approved unanimously. (See [attachment C](#), which is hereby incorporated and made a part of these minutes.)*

**6. Engagement Letter**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented an engagement letter from GWI Tax & Accounting for professional financial consulting and accounting services. This agreement covers the preparation of the town's trial balance and financial statements in preparation to be drafted for the audit.

Councilmember Jack Simms requested clarification on whether this firm was replacing a current provider. Mr. Hester explained that North Carolina state law requires a separation of duties: the firm that drafts the financial statements cannot be the same firm that performs the audit. He confirmed that the town has a positive history with GWI Tax & Accounting in this specific capacity and recommended their continued partnership.



*A motion to approve the engagement letter with GWI Tax & Account for financial consulting and account services was made by Councilmember Tamara Odom, seconded by Councilmember Kim Brown, and approved unanimously.*

**7. Engagement Letter**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a second engagement letter with GWI Tax & Accounting. This specific agreement addresses the technical requirements for the town's financial reporting and compliance. The engagement letter covers the professional drafting of the town's financial statements. This work is a prerequisite for the formal submission of the annual audit to the North Carolina Local Government Commission (LGC).

*A motion to approve the engagement letter with GWI Tax & Accounting for audit preparation and financial statement drafting was made by Councilmember Eric Bumgarner, seconded by Councilmember Tamara Odom, and approved unanimously.*

**8. 7.a. Revenue Recognition Policy**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a formal Revenue Recognition Policy for Council consideration. He explained that this policy is a regulatory requirement for municipal accounting, mandated by both independent auditors and the Local Government Commission (LGC). The policy outlines how the town recognizes expenditures and revenues collected within 60 days of the fiscal year-end (June 30th). Mr. Hester clarified that the policy accounts for specific exceptions to this 60-day rule, including ad valorem tax exemptions, motor vehicle taxes, and other intergovernmental taxes (such as sales tax) that the town receives beyond the standard 60-day window following the close of the fiscal year. Formal adoption is required to finalize and submit the Fiscal Year 2025 audit.

*A motion to adopt the Revenue Recognition Policy was made by Councilmember Kim Brown, seconded by Councilmember Tamara Odom, and approved unanimously.*

**9. Engagement Letter**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented an engagement letter with Sanford Holshouser PLLC to assist the Town of Taylorsville and the Taylorsville Development Alliance in the creation of a Downtown Business Incentive Program.

Emily Jessup, representing Sanford Holshouser, addressed the Council to outline the firm's role in the project. The program aims to revitalize the downtown area by incentivizing property owners and businesses to invest in, expand, or relocate to downtown. Key highlights of the discussion included:

- The firm will guide the town through a visioning process to identify specific types of development to prioritize, determine incentive levels, and draft necessary resolutions and agreements.
- Ms. Jessup noted that this initiative builds upon the strategic economic development work previously completed with the Rural Planning Center and serves as a step toward achieving Main Street Program designation.
- Potential programs include façade grants (for improvements like new awnings), job creation incentives, and support for downtown residential renovations to ensure vacant properties reach their "highest and best use."

In response to questions from Councilmember Eric Bumgarner, Mr. Hester clarified that the program is specifically tailored for the downtown district rather than the entire city limits.

Councilmember Jack Simms inquired about legal coordination. Mr. Hester confirmed that all work produced by the firm would be reviewed by the Town Attorney.

Councilmember Kim Brown emphasized the importance of involving the Historic Preservation Committee, noting that façade improvements must meet their standards. Ms. Jessup confirmed that the process would be collaborative, involving key stakeholders and adhering to all state requirements.

Ms. Jessup highlighted the firm's extensive work across North Carolina, including long-term representation of Alexander County and current projects with the City of Asheboro.

*A motion to approve the engagement letter with Sanford Holshouser PLLC was made by Councilmember Kim Brown, seconded by Councilmember Tamara Odom, and approved unanimously.*

#### **10. Maser Service Agreements: Engineering Services**

**A. Wike, Public Works**

Public Works Manager Aaron Wike presented a recommendation to enter into Master Service Agreements (MSAs) with four engineering firms. He explained that the town issued a Request for Qualifications (RFQ) for on-call services and received approximately 10 submittals. These submittals were scored based on a grading scale, prior experience, and specific job performance.

The Council reviewed the top four firms selected through the RFQ process. Mr. Wike noted that the town has successful past working relationships with all four entities, and having these agreements in place will expedite the timeline for future municipal projects. The firms and their primary areas of expertise include:

- **McGill Associates:** Currently assisting with the Wastewater Asset Inventory and Assessment (AIA) Grant and has a history of wastewater project management for the town.
- **West Consultants:** Has managed the vast majority of the town's wastewater system projects.
- **Withers Ravenel:** Recently performed the water system AIA as well as merger and regionalization studies.
- **J.M. Teague Engineering:** Specialized in transportation, having conducted the town's traffic road diet and roundabout studies.

*A motion to accept the Master Service Agreements for on-call engineering services with McGill Associates, West Consultants, Withers Ravenel, and J.M. Teague was made by Councilmember Jack Simms, seconded by Councilmember Tamara Odom, and approved unanimously.*

#### **11. Regional Water Source Feasibility Study Resolution**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a resolution for the town to serve as the lead applicant on a grant application for a Water Asset Inventory and Assessment (AIA) grant. This study is a collaborative effort between the Town of Taylorsville, Alexander County, and Energy United Water Corporation. The grant will fund a feasibility study focused on water treatment plant planning and regional water independence. The goal is to conduct a comprehensive inventory and assessment of existing assets to determine the best path forward for a sustainable regional water source.

In response to an inquiry from Councilmember Jack Simms, Mr. Hester confirmed that the study is contingent upon the successful award of the state grant.

*A motion to adopt the resolution to participate as the lead applicant for the Regional Water Source Feasibility Study grant was made by Councilmember Jack Simms, seconded by Councilmember Kim Brown, and approved unanimously. (See attachment D, which is hereby incorporated and made a part of these minutes.)*

#### **12. Energy United Memorandum of Agreement**

**N. Hester, Town Manager**

Following the approval of the regional water study resolution, Town Manager Nathan Hester presented a Memorandum of Agreement (MOA) between the Town of Taylorsville and Energy United Water Corporation. This

agreement establishes that Energy United Water Corporation will assume financial responsibility for the grant application fee associated with the regional water source feasibility study.

In response to a clarification from Councilmember Kim Brown, Mr. Hester confirmed that while the Town of Taylorsville will serve as the lead applicant for the grant, Energy United Water Corporation has committed to covering all associated application fees.

*A motion to adopt the Memorandum of Agreement with Energy United Water Corporation was made by Councilmember Kim Brown, seconded by Councilmember Eric Bumgarner, and approved unanimously. (See attachment E, which is hereby incorporated and made a part of these minutes.)*

**13. Wastewater Treatment Plant AIA Grant Resolution**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a resolution authorizing the town to apply for a state grant and/or loan through the Asset Inventory and Assessment (AIA) program specifically for the Town of Taylorsville Wastewater Treatment Plant. The funds would be used to assess the town's current assets and inventory of the wastewater treatment facility and to determine what may be needed.

*A motion to adopt the resolution to apply for the wastewater treatment plant asset inventory and assessment state loan and/or grant was made by Councilmember Kim Brown, seconded by Councilmember Tamara Odom, and approved unanimously. (See attachment F, which is hereby incorporated and made a part of these minutes.)*

**14. SRF Helene Grant Resolution**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a resolution for the town to formally accept a grant offer in the amount of \$5,000,000.00 in State Revolving Grant Funds from the North Carolina Department of Environmental Quality (NC DEQ). The resolution specifies that the construction of these sewer projects is intended to create a more resilient sewer collection system within the Town of Taylorsville. Mr. Hester stated that these funds will be used to conduct upfits to the town's wastewater collection system.

*A motion to adopt the resolution to accept the \$5,000,000.00 grant for the wastewater collection system was made by Councilmember Tamara Odom, seconded by Councilmember Kim Brown, and approved unanimously. (See attachment G, which is hereby incorporated and made a part of these minutes.)*

**15. Building Reuse Grant Resolution**

**N. Hester, Town Manager**

Town Manager Nathan Hester presented a resolution for the town to assist VitalNow Urgent Care with a Building Reuse Grant application through the North Carolina Department of Commerce. The grant, in the amount of \$125,000.00, is intended to fund building upfits at 60 2nd Ave Drive SE, the site VitalNow has contracted to purchase for their new medical facility. The opening of the new urgent care is expected to create 10 new jobs within the Town of Taylorsville.

During discussion, Councilmember Jack Simms inquired about the status of the real estate contract for the building. Mr. Hester clarified that the town has signed a contract for \$375,000.00. While the original closing date of March 31st was delayed due to a scheduling conflict with the buyer's appraisal, the closing is now expected to occur by the middle of April 2026.

*A motion to approve the resolution to assist in the application for the Building Reuse Grant was made by Councilmember Eric Bumgarner, seconded by Councilmember Tamara Odom, and approved unanimously. (See attachment H, which is hereby incorporated and made a part of these minutes.)*

**16. Streets & Sidewalk Project Change Order**

**A. Wike, Public Works**

Public Works Manager Aaron Wike presented Change Order #2 for the town's ongoing Streets and Sidewalks Projects. He noted that the project is currently under budget, allowing for the reallocation of remaining funds to address additional infrastructure needs. The change order, totaling \$183,700.00, will fund improvements on 1st Avenue Southwest (from Highway 16 to 2nd Street). The work includes raising the sidewalk to prevent flooding, installing curb and gutter, and adding four new parking spaces near the Watts property and the local dentist office. The contract for Country Boy Landscaping will be extended to June 3, 2026, for substantial completion, with final payment by June 18, 2026. Mr. Wike explained that after paving project invoices are settled, a final change order will be presented to close out the grant and ensure all funds are expended by the June 30, 2026 deadline.

Councilmember Kim Brown noted that this work will help alleviate drainage issues by reducing the flow of water currently traveling toward the Urgent Care building.

In response to a question from Councilmember Eric Bumgarner, Mr. Wike confirmed that the contractor has committed to the updated completion schedule.

*A motion to approve Change Order #2 was made by Councilmember Tamara Odom, seconded by Councilmember Kim Brown, and approved unanimously. (See [attachment I](#), which is hereby incorporated and made a part of these minutes.*

#### 17. Budget Amendments:

N. Hester, Town Manager

##### a. Town Hall HVAC Replacement & Plumbing Repair

Town Manager Nathan Hester presented a budget amendment to address essential repairs and system replacements at Town Hall. The total budget amendment is for \$25,136.21. These funds will be appropriated from the Fund Balance and moved into the Maintenance & Repair Building line item to cover the combined costs of the plumbing repairs and the two new HVAC units.

- Recent maintenance included the replacement of water lines in the basement, as well as repairs to a water heater and a commode.
- Mr. Hester reported that both HVAC units at Town Hall have reached the end of their operational lifespan. The town received two proposals from Kever Heating and Cooling Company of Taylorsville: Unit 1 Quote: \$11,200.00 & Unit 2 Quote: \$10,800.00

*A motion to adopt the budget amendment for Town Hall HVAC replacement and plumbing repairs was made by Councilmember Kim Brown, seconded by Councilmember Tamara Odom, and approved unanimously. (See [attachment J](#), which is hereby incorporated and made a part of these minutes.)*

#### 18. Staff Reports:

Staff Department Heads

##### Police Department Reports

Chief Michael Millsaps presented the Police Department's activity report for March 2026, noting a high volume of calls for the month. The statistics were as follows:

- **Calls for Service:** 965
- **Incident Reports:** 49
- **Vehicle Stops:** 104

Chief Millsaps commended the department's personnel for their hard work and dedication to addressing citizen concerns and maintaining service levels across the town.

The department continues to prioritize professional development to increase self-sufficiency. Recent certifications include:

- **Hazmat Instructor:** One officer is now certified as a Hazardous Materials Instructor.
- **Field Training Officers (FTO):** Two officers received their FTO certifications. Of those two, one officer also obtained certification for the Intoxilyzer (breath alcohol testing) and the other received certification in Radar operations.

Chief Millsaps highlighted recent and future community activities:

- **Community Events:** The department participated in Career Day at Taylorsville Elementary and supported the county's Operation Medicine Drop.
- **Upcoming Dates:** Preparations are underway for the Apple Blossom Festival on May 2nd and upcoming high school graduation ceremonies.

In response to an inquiry from Councilmember Kim Brown regarding recent license checks, Chief Millsaps confirmed participation in a regional campaign (identified by Councilmember Tamara Odom as "Speed a Little, Lose a Lot"). These statistics will be formally included in the April report.

#### *Finance Department Report*

No report given

#### *Public Works Report*

Public Works Manager Aaron Wike provided an update on the town's ongoing construction and maintenance efforts.

- **Sidewalks and Curbing:** Substantial progress has been made on the current sidewalk project. Crews are currently finishing the final sections and the entrance areas for the curb and gutters. The recently approved change order will be the next focus of the sidewalk crew.
- **Paving Update:** The town's paving project is approximately 100% complete, with only minor touch-ups remaining.
- **Main Street Repairs:** The section of Main Street impacted by recent utility work was repaved and patched today, resolving the traffic delays in that area.

Mr. Wike reported a significant increase in utility activity, noting that the town has performed more taps this fiscal year than in any year over the last decade.

- **Main Street:** Two water taps and one sewer tap were completed to separate water meters for the Democratic Headquarters remodel.
- **Galaxy Drive:** Three water and three sewer taps were installed for three new Habitat for Humanity homes.
- **Gravel Hill Court:** Work is ongoing for two sewer and three water taps to serve a new duplex and a single-family home.
- **Additional Sites:** One water tap was completed on 6th Street and one sewer tap is scheduled for School Drive, both for existing homes.

#### **Maintenance and Cemetery Care**

- **Mowing Season:** Mowing operations are now in full force. A new employee is scheduled to start tomorrow to assist with seasonal maintenance.

- **Cemetery Monument Leveling:** Following a reminder from Mayor Holleman to exercise caution around grave markers, Mr. Wike announced that he has coordinated with the monument company. They will begin leveling headstones in the older section of the cemetery as the budget allows.

### Town Managers Report

N. Hester, Town Manager

Town Manager Nathan Hester highlighted several key dates and information for the community and Council:

- **Public Workshop:** A public meeting is scheduled for **Wednesday, April 15th at 6:00 pm** at Town Hall to discuss land usage, signage, parking, and other regulations for the downtown area and town limits.
- **Ribbon Cuttings:**
  - **Not Too Deep:** A ribbon cutting for the new business on Main Avenue will held this Friday at 10:00 am.
  - **KMC:** Scheduled for April 15th at 11:00 am.
- **Apple Blossom Festival:** The festival is scheduled for **May 2nd**, and all are encouraged to participate.
- **Urgent Care Sale:** The closing for the Urgent Care building has been moved to the middle of April. Mr. Hester will provide a specific date once the realtor confirms.
- **FY 2026-2027 Budget Preparation:** In anticipation of the **April 21st budget work session**, Mr. Hester noted several projected cost increases:
  - **Insurance:** An **8% increase** in property and liability insurance via the League of Municipalities, alongside rising employee health insurance premiums.
  - **Operations:** Increased landfill and tipping fees from the County.
  - **Fire Department:** A request for additional funding has been submitted for Council review.

### Staff Recognition

Mr. Hester commended the town's employees for their high performance during a demanding period:

- **Public Works:** Praised for their efficiency in completing extensive water and sewer tap work on Main Avenue.
- **Police Department:** Expressed 100% support and pride in the department for their recent arrest activity and proactive work throughout the community.

### Council General Discussion

Councilmember Kim Brown announced that the town-wide planter project, a collaborative effort with the Rotary Club and Countryside Greenhouse, has been postponed from tomorrow until April 29, 2026, due to the upcoming weather forecast.

Councilmember Kim Brown expressed her appreciation to Town Manager Nathan Hester for his hard work in coordinating the water and wastewater treatment grant programs. She specifically highlighted the achievement of securing \$5,000,000 to replace neglected infrastructure that has required significant attention for years.

Councilmember Tamara Odom shared her excitement regarding the numerous grand openings that have occurred within the last few weeks, as well as those planned for the future. She noted that these developments promote town growth and create job opportunities, and she expressed her gratitude to the staff for their role in these accomplishments.

Councilmember Eric Bumgarner expressed his gratitude to the town staff and thanked Town Manager Nathan Hester for his diligence in securing the \$5,000,000 grant. He also shared his support for the town's new incentive program, emphasizing that recruiting industry and creating jobs is a vital strategy for keeping residential taxes lower for citizens.

Councilmember Kim Brown noted that it was an outstanding result for the community to that the facility will continue to serve the community as an urgent care, ensuring no loss of medical services at that location.

Town Attorney Monroe Pannell formally announced his plan to transition out of his role with the Town of Taylorsville. Reflecting on a career dedicated primarily to representing local governments, Mr. Pannell noted, he felt it was the right time to slow down. He expressed that it has been an honor to serve the Town and confirmed he will continue to provide legal counsel through the end of the fiscal year, June 30, 2026.

In response, Councilmember Jack Simms and Mayor Holleman thanked Mr. Pannell for his service. Mayor Holleman specifically noted that Mr. Pannell's extensive experience with municipal government was the key reason he was originally chosen for the position, and he commended him for serving the Town well.

Town Manager Nathan Hester provided the Council with an email from the auditing firm Martin Starnes, outlining the reasons for the delayed submission of the Fiscal Year 2025 audit to the Local Government Commission (LGC). While expressing dissatisfaction with the delay and the explanations provided by the firm, Mr. Hester confirmed that a revised timeline has been established. He noted that once the audit is submitted by the newly agreed-upon date, the Town may explore other auditing options for future fiscal years.

**Next Meeting:**

**Work Session** – Tuesday, April 21<sup>st</sup>, 2026, from 2:00 P.M. in the Town Council Chambers.

**Regular Meeting** – Tuesday, May 5<sup>th</sup>, 2026, at 5:30 P.M. in the Town Council Chambers.

**Adjournment**

*Motion was made to adjourn by Councilmember Jack Simms, seconded by Councilmember Tamara Odom, and approved unanimously.*

With no further business to discuss the meeting was adjourned at approximately 6:30.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

Attest: \_\_\_\_\_

Nicole Mayes, Town Clerk





**RESOLUTION FIXING DATE OF PUBLIC HEARING ON QUESTION  
OF ANNEXATION PURSUANT TO G.S. 160A-58.2**

WHEREAS, a petition requesting annexation of the described herein has been received;  
and

WHEREAS, the Town Council has by resolution directed the Town Clerk to investigate the  
sufficiency of the petition; and

WHEREAS, certification by the Town Clerk as to the sufficiency of the petition has been  
made;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Taylorsville, North  
Carolina that:

Section 1. A public hearing on the question of annexation of the non-contiguous area  
described herein will be held at Taylorsville Town Hall at 5:30 pm on May 5,2026.

Section 2. The area proposed for annexation is described as follows:

Description I (The 1-Acre Parcel) All that certain tract or parcel of land in Alexander  
County, North Carolina, and being more particularly described as follows:  
BEGINNING at the point of intersection of the centerline of State Highway No. 90,  
with the centerline of a dirt road leading South, Claude Watts' corner; thence  
running with the centerline of Highway No. 90, North 85 deg. East 137 feet to a  
point, a new corner of Luna S. Barnes; thence with the Luna S. Barnes line, South  
12 deg. West 408 feet to an iron pin, a common corner between Luna S. Barnes  
and Mary S. Shook; thence South 85 deg. West 100 feet to a point in the center of  
the dirt road; thence with the center of the dirt road, North 7 deg. East 390 feet to  
the BEGINNING, containing one (1) acre, more or less.

- Source: Deed recorded 2-8-2024.
- Back Title: Deed Book S23, Page 1913, Alexander County  
Registry.
- Tax Parcel: 0009797
- Property Address: 0 NC HWY 90 W, Taylorsville, NC 28681

Description II (Subdivision Lots 1-4) BEING all of Lot #1 (0.344 acre), Lot #2  
(0.244 acre), Lot #3 (0.234 acre), and Lot #4 (0.240 acre) as shown on plat

entitled "Subdivision Survey for Josh Johnson, Owner J. Fam, LLC" and being recorded in Plat Book 20, Page 248, Alexander County Registry of Deeds.

- Source: Deed recorded 2-26-2026.

\*Section 3. Notice of the public hearing shall be published in Taylorsville Times, a newspaper having general circulation in the Town of Taylorsville, at least ten (10) days prior to the date of the public hearing.

  
George Holleman, Mayor

ATTEST:

  
Nicole Mayes, Town Clerk



**RESOLUTION DIRECTING THE CLERK TO INVESTIGATE A PETITION  
RECEIVED UNDER G.S. 160A-58.1**

**WHEREAS**, a petition requesting annexation of a non-contiguous area described in said petition was received on March 10, 2026 by the Town Council; and

**WHEREAS**, G.S. 160A-58.2 provides that the sufficiency of the petition shall be investigated by the Town Clerk before further annexation proceedings may take place; and

**WHEREAS**, the Town Council of the Town of Taylorsville deems it advisable to proceed in response to this request for annexation:

The area proposed for annexation consists of approximately 56.9 total acres and is more particularly described as follows:

- Parcel ID # 0009871 consisting of acreage located at 250 Leroy Road, Taylorsville, NC.

The following parcels are located at or near the intersection of US HWY 64 and Paul Payne Store Road, Taylorsville, NC:

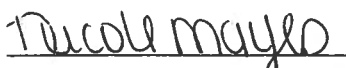
- PARCEL ID # 0008932
- PARCEL ID # 0007890
- PARCEL ID # 0066455
- PARCEL ID # 0066848
- PARCEL ID # 0007468

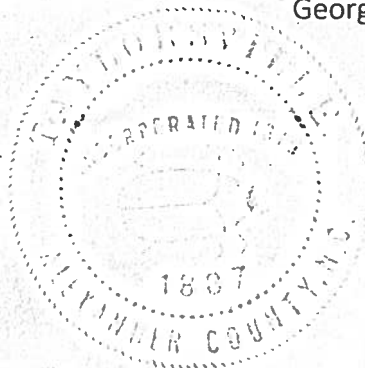
**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Taylorsville, North Carolina that:

The Town Clerk is hereby directed to investigate the sufficiency of the above-described petition and to certify as soon as possible to the Town Council the result of her investigation.

  
George Holleman, Mayor

ATTEST:

  
Nicole Mayes, Town Clerk



**RESOLUTION BY GOVERNING BODY**

**TOWN OF TAYLORSVILLE**

WHEREAS, The Town of Taylorsville has need for and intends to construct, plan for, or conduct a study in a project described as Water Asset Inventory Assessment, Water Treatment Plant Planning and

WHEREAS, The Town of Taylorsville intends to request State loan and/or grant assistance for the project,

**NOW THEREFORE BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF TAYLORSVILLE:**

That Town of Taylorsville, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That the **Applicant** will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the governing body of the **Applicant** agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of the Town of Taylorsville to make a scheduled repayment of the loan, to withhold from the Town of Taylorsville any State funds that would otherwise be distributed to the local government unit in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

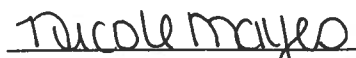
If applying for a regional project, that the **Applicant** will partner and work with other units of local government or utilities in conducting the project, including Energy United Water Corporation.

That C. Nathan Hester, Town Manager the **Authorized Representative** and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and/or grant to aid in the study of or construction of the project described above.

That the **Authorized Representative**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 7<sup>th</sup> of April, 2026 at Taylorsville, North Carolina.

  
Nicole Mayes, Clerk



  
George Holleman, Mayor

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**FORM FOR CERTIFICATION BY THE RECORDING OFFICER**

The undersigned duly qualified and acting Town Clerk of the Town of Taylorsville does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Town of Taylorsville duly held on the 7th day of April 2026; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this 7th day of April 2026.



\_\_\_\_\_  
(Signature of Recording Officer)

Nicole Mayes, Town Clerk

\_\_\_\_\_  
(Title of Recording Officer)

*Note: An Attestation by the Clerk/Recording Officer may be used in lieu of the Form for Certification by the Recording Officer.*

**Memorandum of Agreement between Town of Taylorsville & EnergyUnited Water Corporation**

This Memorandum of Agreement is entered into by the Town of Taylorsville (Taylorsville hereafter) and EnergyUnited Water Corporation (EUWC) for the purpose of applying for funding through the North Carolina Department of Environmental Quality (NCDEQ) for a Regional Water Source Study. Once funding has been approved and a Letter of Intent to Fund has been received, the Study will commence as quickly as practical, with engagement from both agencies as well as professional engineering partners.

Whereas: Severe weather conditions such as flooding and drought have negatively impacted the availability of drinking water and even resulted in decommissioning of a former water treatment plant, and;

Whereas: Regional water providers, such as the Cities of Hickory and Statesville are facing significant growth challenges and are less able to provide drinking water outside of their municipal boundaries than previously planned, and;

Whereas: Redundancy and resiliency for clean drinking water sources are paramount to the continued health and quality of life for this region of North Carolina, and the recent devastation from Hurricane/Tropical Storm Helene highlighted the fragility of many water systems in Western North Carolina, and;

Whereas: Taylorsville (Alexander County) appears to be an eligible entity for the Viable Utilities Reserve Funding for water/wastewater utilities in North Carolina, and;

Whereas: Taylorsville and EUWC have a long and positive history of partnering for the greater good of the citizens of Taylorsville and the customers served by EUWC;

Now therefore, it is mutually agreed between Taylorsville and EUWC to commit to pursue funding a Regional Water Source Study through the North Carolina Department of Environmental Quality Viable Utilities Program.

The Town of Taylorsville, which is designated as a distressed utility eligible for Viable Utility Reserve funding, commits to serve as the applicant for the AIA Viable Utility Reserve Program.

EnergyUnited Water commits to assuming the costs associated with applying for funding for this Regional Water Source Plan through the aforementioned Program and any necessary effort for a successful application.



Signature – Mayor, Town of Taylorsville

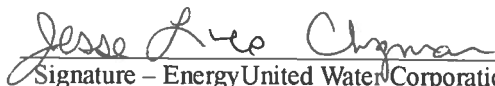
4-7-26

Date

GEORGE HOLLEMAN

Print Name

Mayor, Town of Taylorsville



Signature – EnergyUnited Water Corporation

3-27-26

Date

Jesse Leo Chapman

Print Name

Board Chair, EnergyUnited Water  
Title

## **RESOLUTION BY GOVERNING BODY OF APPLICANT**

WHEREAS, The Town of Taylorsville has need for and intends to conduct a study in a project described as the Wastewater Treatment Plant Asset Inventory and Assessment, and

WHEREAS, The Town of Taylorsville intends to request State loan and/or grant assistance for the project,

### **NOW THEREFORE BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF TAYLORSVILLE:**

That Town of Taylorsville, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That the **Applicant** will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the governing body of the **Applicant** agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of the Town of Taylorsville to make a scheduled repayment of the loan, to withhold from the Town of Taylorsville any State funds that would otherwise be distributed to the local government unit in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

That Nathan Hester, Town Manager, the **Authorized Representative** and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and/or grant to aid in the study of or construction of the project described above.

That the **Authorized Representative**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 7<sup>th</sup> day of April, 2026 at Taylorsville Town Hall, North Carolina.

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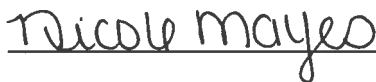
**FORM FOR CERTIFICATION BY THE RECORDING OFFICER**

The undersigned duly qualified and acting Town Clerk of the Town of Taylorsville does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Town Council duly held on the 7 day of April, 2026; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office.

IN WITNESS WHEREOF, Adopted this the 7th day of April, 2026 at Taylorsville, North Carolina.



George Holleman, Mayor



Nicole Mayes, Clerk





# *Town of Taylorsville*

**“The Brushy Mountain Gateway”**

67 Main Avenue Drive

Taylorsville, North Carolina 28681

828.632.2218 (Phone) • 828.632.7964 (Fax)

[www.taylorsvillenc.com](http://www.taylorsvillenc.com)

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## **RESOLUTION BY GOVERNING BODY OF APPLICANT**

- WHEREAS,** the North Carolina Clean Water Revolving Loan and Grant Act of 1987 has authorized the making of loans and grants to aid eligible units of government in financing the cost of construction of wastewater treatment works, wastewater collection systems, and water supply systems, water conservation projects, and
- WHEREAS,** the North Carolina Department of Environmental Quality has offered a (State Revolving Loan, State Grant, or State Bond Loan) in the amount of \$5,000,000 for the construction of resiliency measures to address system vulnerabilities exposed by Helene, and include permanent repairs that are needed to fortify it against future flood damage: 1. Pump Station Elimination and Reconfiguration of Armory Pump Station & Gravel Hill Pump Station to a new Pump Station along Hwy 16. This includes a new force main along Hwy 16. 2. Floodproof and Improve Fairway Oaks Pump Station 3. Remove Northwood Pump Station 4. Replacement of generator at Fairway Oaks Pump Station 5. Update the adopted Unifour County Hazard Mitigation Plan (HMP): the current plan does not meet all requirements for the U.S. Environmental Protection Agency's (USEPA's) Emergency Response Plan. The HMP is thorough but does not include specific information about the wastewater infrastructure, so an element of this project will be to enhance the report to follow USEPA guidance and include information about the vulnerability of the wastewater collection system to identified hazards and The Town of Taylorsville's list of priority resiliency projects remains consistent with the initial SRF-Helene pre-application submitted to DWI in May 2025. Since initial SRF-Helene awards are capped at \$5,000,000 for wastewater projects, the Town has prioritized infrastructure improvements that can be fully implemented within this funding limit under Phase 1. mitigation strategies to protect it Phase 1: Projects # 1, # 2, and #5 will be advanced as turnkey efforts (Planning, Engineering, Design, Construction) within the \$5,000,000 cap. These projects meet all of the scorecard points claimed. Phase 2: If additional funding becomes available in Spring 2026, the Town intends to proceed with the remainder of Projects – Elimination of the Northwoods Pump Station and replacement of the generator at Fairway Oaks Pump Station, to the extent that available funds allow. These efforts would include planning, design, and construction activities necessary to address remaining Helene-related system damages. and
- WHEREAS,** the Town of Taylorsville intends to construct said project in accordance with the approved plans and specifications,

**NOW, THEREFORE, BE IT RESOLVED BY THE (GOVERNING BODY) OF THE (UNIT OF GOVERNMENT):**

That Town of Taylorsville does hereby accept the Grant offer of \$ 5,000,000.

That the Town of Taylorsville does hereby give assurance to the North Carolina Department of Environmental Quality that all items specified in the grant offer, Section II - Assurances will be adhered to.

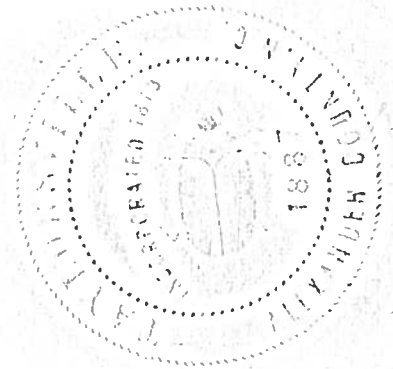
That Nathan Hester – Town Manager, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That Town of Taylorsville has substantially complied or will substantially comply with all Federal, State and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 7 day of April, 2026 at Taylorsville, North Carolina.

  
(Signature of Chief Executive Officer)

4.7.2026  
Date



**TOWN OF TAYLORSVILLE  
RESOLUTION**

**RURAL ECONOMIC DEVELOPMENT DIVISION  
NORTH CAROLINA DEPARTMENT OF COMMERCE  
BUILDING REUSE PROGRAM PROJECT CARE  
BUILDING REUSE AND RURAL HEALTH CARE APPLICATION**

**WHEREAS**, the Rural Economic Development Division, as authorized under N.C.G.S. 143B-472.127, provides grants to local government units to support economic development activity that will lead to the creation of new, full-time jobs; and

**WHEREAS**, the Town of Taylorsville desires to assist through grant funding the renovation of Project Care located in Taylorsville; and


**WHEREAS**, the Town of Taylorsville intends to request from the NC Department of Commerce Rural Economic Development Division grant assistance for the project from the Building Reuse Program for the renovation of the vacant building located at 60 2<sup>nd</sup> Ave SW, Taylorsville, NC 28681 for health care purposes that will create new full-time employment at the facility.

**NOW, THEREFORE, BE IT RESOLVED, BY THE TAYLORSVILLE TOWN COUNCIL:**

1. That the Town of Taylorsville will provide a minimum of 5% (\$6,250) cash match for an application for \$125,000 if approved for a grant.
2. That Nathan Hester, Town Manager and successor Town Managers, is hereby authorized to execute and file an application on behalf of Taylorsville with the NC Department of Commerce Rural Economic Development Division for a grant to assist in the development of the project described above.
3. That Nathan Hester, Town Manager and successor Town Managers, is hereby authorized and directed to furnish such information as the NC Department of Commerce Rural Economic Development Division may request in connection with such application or the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.
4. That Taylorsville has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, and ordinances applicable to the project and to the grants pertaining thereto.

Adopted this the 7 day of April, 2026 at Taylorsville, North Carolina.

  
George Holleman, Mayor

  
Nichole Mayes, Town Clerk



**CHANGE ORDER NO.: 2**

Owner: Town of Taylorsville  
 Engineer: West Consultants, LLC  
 Contractor: Country Boy Landscaping, Inc.  
 Project: Culvert Replacement and Street Improvements  
 Contract Name: Culvert Replacement and Street Improvements  
 Date Issued: March 19, 2026  
 Owner's Project No.:  
 Engineer's Project No.: 24.023  
 Contractor's Project No.:  
 Effective Date of Change Order: March 19, 2026

The Contract is modified as follows upon execution of this Change Order:

**Description:**

**1<sup>st</sup> Avenue SW sidewalk replacement. Correction of the original contract price from \$1,120,302.50 to the awarded amount of \$1,210,302.50. The total after CO#1 is also corrected to reflect the corrected amount of \$1,248,802.50.**

**Attachments:**

**Line item and quantity list.**

Change in Contract Price	Change In Contract Times [State Contract Times as either a specific date or a number of days]
Original Contract Price: \$ 1,210,302.50	Original Contract Times: Substantial Completion: February 18, 2026 (240) Ready for final payment: March 20, 2026 (270)
[Increase] [Decrease] from previously approved Change Orders No. 1 to No. 1: \$ 38,500.00	[Increase] [Decrease] from previously approved Change Orders No.1 to No. 1: Substantial Completion: 30 Ready for final payment: 30
Contract Price prior to this Change Order: \$ 1,248,802.50	Contract Times prior to this Change Order: Substantial Completion: March 20, 2026 Ready for final payment: April 19, 2026
[Increase] [Decrease] this Change Order: \$ 183,700.00	[Increase] [Decrease] this Change Order: Substantial Completion: 105 Days Ready for final payment: 120 Days
Contract Price incorporating this Change Order: \$ 1,432,502.50	Contract Times with all approved Change Orders: Substantial Completion: June 3, 2026 Ready for final payment: June 18, 2026

Recommended by Engineer (if required)  
 By: Jody A. [Signature]  
 Title: Project Engineer  
 Date: March 19, 2026

Accepted by Contractor  
[Signature]  
Project Manager  
3/19/26

Authorized by Owner  
 By: C. Nathan Hester  
 Title: Town Manager  
 Date: 3/19/2026

Approved by Funding Agency (if applicable)  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Date Approved: 4.7.26

Town of Taylorsville  
BUDGET AMENDMENT

**Distribution:**

Original - Town Clerk

Copy - Town Manager/Board of Commissioners/Finance Officer

FUND	FUNCTION	PROGRAM AREA	ACTIVITY
General Fund	Amendment		

The following amendment(s) is required:

Cost of installing a new HVAC unit for the Town Hall/PD building. Quote provided from Keever Heating & Cooling. Lackey Plumbing repair of water heater, commode, water lines in basement at Town Hall.

Account # and Title	Amount	Account # and Title	Amount
10-3500-000 Fund Balance	\$25,136.21	10-5720-522 Maint. & Repair Building	\$25,136.21

<b>Total Amendment</b>	\$25,136.21	<b>Total Amendment</b>	\$25,136.21
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Reason and justification for Amendment:

Cost of installing a new HVAC unit for the Town Hall/PD building. Quote provided from Keever Heating & Cooling. Lackey Plumbing repair of water heater, commode, water lines in basement at Town Hall.

Department Head Approval	Date	Finance Director Review	Date
<i>C. Nathan Heats</i>	4/7/26	<i>Angela G. Wagner</i>	4/7/26

Town of Taylorsville



## TOWN COUNCIL WORK SESSION

Town Council Chambers

Tuesday, April 21, 2026 at 2:00 p.m.

Prepared By: Nicole Mayes

**Present:** Mayor George Holleman  
Mayor Pro Tem Eric Bumgarner  
Councilwoman Tamara Odom  
Councilwoman Kim Brown  
Councilman Jack Simms

### Call to Order, Invocation, Pledge of Allegiance

George B. Holleman, Mayor

The Town Council Work Session was called to order on Tuesday, April 21, 2026, at 2:00 pm by Mayor George Holleman. Invocation was given by Mayor Pro Tem Eric Bumgarner followed by the Pledge of Allegiance led by Councilmember Kim Brown.

### Discussion Items

#### 1. ED Industrial Incentive Program Resolution

Nathan Hester, Town Manager

Town Manager Nathan Hester presented the resolution for the Economic Development Industrial Incentive Program, which was initially adopted during the April 7, 2026, meeting. Mr. Hester noted that this resolution serves as the formal documentation for the previously approved program, confirming the Town's commitment to adhere to the established parameters.

Motion to adopt the resolution for the economic development industrial incentive program was made by Councilmember Jack Simms, seconded by Councilmember Kim Brown, and approved unanimously. *(See [attachment A](#), which is hereby incorporated and made a part of these minutes.)*

#### 2. Water Shortage Response Plan

Aaron Wikes, Public Works Manager

Public Works Manager Aaron Wike presented a revised Water Shortage Response Plan. Mr. Wike explained that the plan requires a review every five years, with the last update occurring in 2023. The proposed revisions include administrative updates, such as reflecting the current Town Manager's name, and technical corrections to verbiage to ensure accuracy. The draft was posted on the Town's website and at Town Hall on April 17, 2026, to allow for a 30-day public review period as required by policy.

**Discussion and Water Conservation Status** Mr. Wike reported that the Town is currently under Stage 1 (voluntary) water reduction measures. Due to extreme drought conditions in portions of Alexander County, the Town is now required to submit weekly water usage reports to the state. Mr. Wike anticipated a potential move to Stage 2 restrictions within one to two weeks.

Council members inquired about the impact of these restrictions on local amenities and businesses:

- **Splash Pad:** Mr. Wike noted that the splash pad will remain operational to maintain revenue until Stage 3, at which point mandatory restrictions prohibit the filling of swimming pools and necessitate the closure of such facilities.
- **Commercial Businesses:** Mr. Wike clarified that under Stage 3 restrictions, vehicle and hard-surface washing are prohibited, with priority given to essential commercial and industrial water usage. He noted that existing car wash facilities are expected to have water reduction measures in place to meet reduction requirements.

The Council discussed the status of regional water partners, noting that while some neighboring providers have already moved to mandatory restrictions due to local supply chains, the Town remains in a stable position for the time being. Further updates from the state are expected by May 1, 2026.

### 3. Solid Waste Ordinance Proposed Amendments

Nathan Hester, Town Manager

Town Manager Nathan Hester introduced revisions to Section 50.14, Special Collection; Yard Waste and Bulk Items (#5), found on page 19 of the agenda packet. Mr. Hester explained that the proposed amendments refine the allowable limb length and diameter, maintain existing truckload limits, and implement a 30-minute time limit for collection at any single site to better manage staff time. Mr. Hester noted that collection demand has increased, with staff transporting 14 loads to the landfill over the past three to four weeks.

**Discussion** Council members and staff discussed the current limitations regarding equipment. When Councilmember Eric Bumgarner asked if the Town owned a chipper, Public Works Manager Aaron Wike noted that the Town possesses an outdated chipper, which Mayor George Holleman characterized as dangerous.

Regarding the potential for future equipment upgrades, Councilmember Eric Bumgarner and Councilmember Tamara Odom inquired if purchasing a new chipper would be a feasible, cost-saving strategy. Mr. Wike explained that while a chipper could reduce fuel costs and landfill fees—particularly with an upcoming \$25.00 per ton landfill fee increase—it presents significant logistical and safety hurdles. These include the requirement for state-permitted storage sites, equipment maintenance costs, and liability concerns. Mr. Wike and Mr. Hester indicated that land availability for such a site remains limited.

The Council discussed the scope of current yard waste services. Councilmember Kim Brown asked how the proposed limits would affect debris cleanup following natural disasters. Mr. Wike clarified that the Town would continue to provide necessary assistance during declared states of emergency.

Councilmember Jack Simms expressed concern regarding the policy’s consistency, noting that the Town provides collection services for household bulk items—such as appliances from apartments—while restricting certain yard waste cleanup. Mr. Hester responded that the policy aims to distinguish between general property maintenance and private tree removal, which incurs significant costs.

Mr. Wike noted that staff currently handle approximately five to six private tree-related removals per month. Mr. Hester concluded that the Town must determine a compromise that balances the level of service provided to the community with the associated operational costs and the potential for property damage caused by heavy equipment like tractors and grapples.

### 4. Budget Discussion

Nathan Hester, Town Manager

**Revenue Overview and Departmental Funding** Nathan Hester provided an analysis of the town’s revenue sources, noting that the previous year’s ad valorem budget of \$949,750 included property taxes as well as motor vehicle taxes. He outlined that general revenue is supplemented by sales taxes, franchise taxes, communications taxes, and miscellaneous income from ABC revenues and permitting fees.

Mr. Hester presented a breakdown of departmental funding, noting that Police operations account for 50.4% of the budget, while Streets and Sanitation account for 21%. He explained that when these revenue sources are applied across departments, it becomes clear that ad valorem revenue funds less than 50% of departmental needs, while sales tax revenue funds over 60%, with miscellaneous income covering the remainder.

**Fire Tax District Discussion** Mr. Hester provided a visual presentation of the town limits, the Extraterritorial Jurisdiction (ETJ), and the Central Taylorsville Fire District. He explained that town residents currently pay a \$0.35 tax rate, which includes \$0.05 cents given to the fire department. He noted that residents outside the town limits pay county taxes in addition to an \$0.08 fire tax, despite receiving the same level of service.

In response to a clarification from Jack Simms regarding county tax obligations, Mr. Hester confirmed that while town residents pay county taxes, they are not subject to the \$0.08 fire tax paid by those outside the town limits. Regarding the fire department's budget, Mr. Hester informed the Council that the department has requested an additional \$0.03 allocation from the town, which would be in addition to the \$0.05 they currently receive from the town's \$0.35 tax rate.

**Budget Status and Projections** Mr. Hester reported that the current draft of the budget is not yet balanced, noting that while the Water and Sewer fund is stable, the General Fund requires further adjustments. To facilitate the review process, he provided the Council with a checklist to identify priority items for future discussion. Regarding the current financial status, Mr. Hester noted that the General Fund shows \$2.9 million in projected revenue against \$3.5 million in expenditures. He explained that this discrepancy exists because the draft currently includes all proposed items without corresponding revenue adjustments.

He pointed to a 17.4% decrease in investment earnings—from \$116,000 to \$96,000—which he and Public Works Manager Aaron Wike attributed to the planned transfer of \$750,000 from a Certificate of Deposit to the NC Management Trust to cover one-time expenditures. Mr. Wike noted that anticipated interest rate changes will likely impact these earnings. Mr. Hester confirmed that interest rates are expected to decline from 5% to 4.2%, resulting in a projected loss of one full percentage point.

#### **General Fund Revenues**

Mr. Hester directed the Council to the General Fund Revenue section on page 9 of the budget. He noted that the projected property tax revenue is based on a tax rate of \$0.35, totaling \$886,739. Additionally, he highlighted a decrease in projected investment earnings to \$96,000 for the upcoming fiscal year.

**ABC Board Revenue Projections** Mr. Hester stated that ABC revenue is projected at \$50,000 for the current fiscal year, which is lower than in previous years.

In response to an inquiry from Councilmember Kim Brown regarding the decrease, Mr. Hester explained that the town's ABC allotment is determined by state-mandated formulas based on store sales. He noted that the town has received \$40,475 year-to-date and does not anticipate further payments this fiscal year, as the ABC Board must complete its audit before distributing funds. Mr. Hester suggested that the lower returns are due to the board managing initial startup costs and a line of credit.

Councilmember Brown explained that once the board's initial loan obligations are satisfied, the funds available for distribution should increase significantly, as state law requires excess funds to be redistributed to the Town. Mr. Hester agreed, noting that the Town should expect higher distributions once the initial repayment period is complete.

**Parking Violations and Enforcement** Councilmember Jack Simms requested clarification on the Town's policy regarding parking violations. Police Chief Michael Millsaps stated that while the police department has the authority to issue citations for violations such as parking in fire zones, the department has not actively enforced these in



recent years. He noted that enforcement was previously limited by concerns that the costs of potential court proceedings could exceed the revenue collected from citations.

Mr. Holleman noted that parking violations are typically handled as civil matters and paid at the Town office rather than through court proceedings. Chief Millsaps reiterated that enforcement challenges remain regarding how to compel payment for civil citations. Mr. Hester suggested that the Town could review this issue, particularly regarding downtown parking, where availability is a frequent concern. Councilmember Brown suggested that implementing a formal parking ordinance and meters could serve as a viable revenue stream. Mr. Hester concluded that any enforcement strategy would require an update to the Town's fee schedule and a formal parking ordinance.

#### General Fund Expenditures: Town Council

**Compensation and Contracted Services** Mr. Hester opened the discussion on page 13 of the budget, proposing a 3% Cost of Living Adjustment (COLA) for all staff, including members of the Town Council. Additionally, he noted an increase in the contracted services budget for attorney fees to support the Town's downtown incentive initiatives.

**Fuel and Travel Expenses** During a review of Council expenditures, Councilmembers Kim Brown, Tamara, and Jack Simms questioned the inclusion of a \$1500.00 fuel cost line item for the Council. Councilmembers expressed that they do not seek reimbursement for fuel usage related to Town business. Mr. Hester proposed removing this line item to reduce expenses.

Regarding travel, Mr. Hester recommended retaining the current budget allocation of \$1500.00 to ensure funds are available should Councilmembers decide to attend The Main Street conference, in the coming year.

**Miscellaneous Expenditures** The Council reviewed the miscellaneous line item, intended for civic donations or unexpected expenditures. Mr. Hester reported that \$984.91 had been spent to date, leaving a remaining balance of \$2,615.09. Expressing concern over the current surplus, Councilmembers Brown and Simms discussed reducing this allocation. Following the discussion, the Council reached a consensus to reduce the miscellaneous budget to \$1,500.00, noting that this amount provides a buffer should unexpected expenses arise without requiring immediate budget amendments.

**Advertising Expenditures** The Council discussed the advertising budget, which supports promotions for local festivals, sports programs, and Town events via radio and local print media. Mr. Hester and Mr. Wike noted that these funds are frequently utilized for active Town programming. When asked about public service announcements (PSAs), staff clarified that the current budget is primarily designated for specific event and program advertising rather than general PSAs.

#### General Fund Expenditures: Administration

**Personnel and Benefits** Mr. Hester presented the Administration budget, noting a slight increase in salary expenditures due to the proposed 3% Cost of Living Adjustment (COLA). He outlined several mandatory cost increases for employee benefits: FICA (up 1%), retirement contributions (up 1%), insurance premiums (up 7%), and dental coverage (up \$1.00 per person per month). Vision coverage is projected to remain unchanged.

**Contracted Services** Mr. Hester detailed several adjustments within the operations budget:

- **Accounting and Auditing:** The budget for the G. Isley Group (accounting) was increased from \$15,000 to \$30,000, while the Audit line item was reduced from \$30,000 to \$15,000. Mr. Hester explained that the Town intends to select a new, more cost-effective auditing firm. The additional funds for the G. Isley Group are intended to support staff training in governmental accounting and debt-book management.
- **County Tax Collection:** The allocation for Alexander County tax collection services was increased slightly.

- **Technology and Systems:** The Town has discontinued its service agreement with Harris Computers. Additionally, the contract with Time Clock Plus (TCP) will be terminated after the current year due to unsatisfactory customer service.
- **Professional Dues:** Dues for the Western Piedmont Council of Governments (WPCOG) were increased from \$6,350 to \$6,596.

**Insurance** Mr. Hester noted that the Insurance - Property & Liability line item remains pending as the Town awaits premium increase figures, though Mr. Wike estimated an approximate 8% increase due to rising property values. The Workers' Compensation insurance budget saw a slight increase.

**Training** Mr. Hester reported an increase in the Training and Travel line items to support professional certification programs. This includes funding for Town Clerk, Nicole Mayes to attend Clerk School and for the Finance Director to pursue certification as a Finance Officer through the UNC School of Government.

**Council Discussion** Councilmember Brown observed that the overall increase for the administrative budget is a modest 1.8%. When Councilmember Simms asked about telephone expenses, Mr. Wike confirmed that those costs are projected to remain the same for the upcoming fiscal year.

#### General Fund Expenditures: Police Department

**Personnel and Compensation** Mr. Hester directed the Council to the Police Department budget on page 16, noting a significant increase in personnel expenditures. He explained that this is primarily driven by the Town's decision to resume direct staffing of the School Resource Officer (SRO) position at Taylorsville Elementary School. As a result, the budget for Contracted Services—specifically for Alexander County SROs—was reduced from \$82,100 to \$31,100, with those costs shifting into the department's salary line items.

Additionally, Mr. Hester reported that departmental personnel costs were further impacted by across-the-board increases in mandatory benefits, including FICA, retirement contributions, 401K contributions, and employee insurance premiums. The Law Enforcement Separation Allowance is projected to remain unchanged for the upcoming fiscal year.

#### **Operational Enhancements and Contracted Services**

- The cellular and air card services line item was increased to provide the necessary connectivity to support the addition of a new School Resource Officer (SRO) to the department.
- The department is entering a five-year, \$12,000-per-year contract with Axon for body cameras and cloud-based data storage. Chief Millsaps explained that this package provides upgraded equipment and Mr. Hester ensures that video files are secure and non-manipulable, which assists in providing evidence to the District Attorney's office.
- The \$5,000 allocation for CLEAR software was included following the discussion held during the budget retreat.
- The traffic cameras line item was adjusted to reflect a slight increase in costs.
- Funding for department supplies was increased to provide additional office supplies required for daily police operations.
- The fuel line item was increased across the board to account for the expectation that gas prices will remain high for the foreseeable future.

- The maintenance and repair—automobile line item was increased by \$5,000 to address the ongoing maintenance needs of the police vehicle fleet.
- The maintenance and repair—equipment line item was increased by \$3,000 to ensure the department can adequately maintain its operational equipment throughout the year.
- The uniform budget was increased from \$12,000 to \$18,000 to accommodate the purchase of Class A uniforms, which will be worn by officers during court appearances and special Town events.
- The vehicle equipment line item was increased to \$25,000 to cover the necessary expenses to fully outfit a new police vehicle.
- The capital outlay allocation was increased to \$60,000 to account for the current market cost of purchasing one new Ford Explorer police vehicle

**School Resource Officer (SRO) Funding Discussion** The Council engaged in a lengthy discussion regarding the funding of SROs. Attorney Monroe raised concerns regarding why Town citizens are subsidizing SROs for county-funded schools. Mr. Hester and staff clarified the current funding structure:

- **High School:** The Town utilizes two SROs. One is fully reimbursed by the school system, and the second is reimbursed at 50%.
- **Taylorville Elementary:** The Town is taking over this position.
- **Student Success Center (SSC) and Early College:** The Town subsidizes one SRO, who splits time between these two locations. The state grant covers \$44,000 of the salary, and the school system covers \$11,000; the Town covers the remaining balance of approximately \$31,100, for which there is no reimbursement.

Chief Millsaps confirmed that the department prioritizes school coverage, ensuring that officers are on-site at the high school at all times to address security concerns.

**Departmental Status** In response to Councilmember Brown’s inquiry regarding the current budget status, Mr. Hester reported that the department has utilized 69% of its \$1.5 million budget to date. Regarding Councilmember Simm’s question on safety equipment, Chief Millsaps confirmed that body armor and Taser supplies are currently up to date, awaiting the last order to arrive. The department has established a cycle to ensure equipment is replaced before expiration dates moving forward.

**General Fund Expenditures: Public Safety – Fire Department**

**Fire Department Funding Request** Mr. Hester presented a request from the Taylorville Fire Department for an increase in funding equivalent to a \$0.08 tax rate, which would total approximately \$223,600. He clarified that the department has requested an increase from their current allocation of \$0.05 per \$100 of valuation to \$0.08. Councilmembers Odom, Simms, and Bumgarner expressed significant concern regarding the size of the requested increase. Councilmember Odom questioned whether the department is also requesting additional funding from Alexander County; while Councilmember Simms requested transparency regarding the department's current cash reserves and capital plans.

**Tax Rate and Fire District Structure** A significant portion of the discussion centered on how fire services are funded. Mr. Hester and Mr. Wike clarified that Town residents currently do not pay a separate fire tax; rather, the Town allocates \$0.05 of its \$0.35 general property tax rate to the fire department. Mr. Hester explained that while a separate fire tax is legally permissible, the Town’s contract with the county for tax collection, their software does not support a distinct line item on tax bills. Mr. Hester further clarified that if the Town were to move to an \$0.08 allocation as requested, it would require a tax increase, as the Town cannot provide additional funds under the current budget constraints.

**Budgetary Constraints and Revenue Needs** Councilmember Brown argued that the Town should increase the tax rate to ensure the fire department receives the funding necessary to operate effectively. Councilmember Brown noted that the Town's tax rate had been lowered previously and, in her view, should not have been reduced, as it has left the Town with insufficient revenue. Councilmember Simms expressed hesitation regarding a tax increase, citing concerns for taxpayers and the upcoming property re-evaluation cycle. Attorney Monroe added context, noting that in theory, re-evaluation years are intended to be revenue-neutral. Councilmember Brown stated but we can't keep going revenue neutral because we don't have enough revenue. Councilmember Simms stated we haven't gone revenue neutral. Mr. Hester stated, we haven't gone revenue neutral but we still don't have enough revenue to operate.

**Proposed Path Forward** Mr. Hester explained that the Town cannot provide additional funding to the fire department from the existing budget without reducing other services. Councilmembers discussed the possibility of implementing a separate fire tax or raising the general tax rate, with Councilmember Brown suggesting a \$0.06 tax increase to support the fire department's request. Mr. Hester agreed to calculate the potential revenue impact of various tax rate scenarios to assist the Council in future deliberations. The Council concluded the discussion by requesting a comprehensive review of all remaining budgetary needs before making a final decision on tax adjustments.

#### General Fund Expenditures: Parks & Recreation

**Parks and Recreation Master Plan** Mr. Hester proposed the creation of a Parks and Recreation Master Plan, requesting a \$52,000 allocation for contracted services with McGill Associates. He explained that this plan is a prerequisite for applying for state PARTF grants and other funding mechanisms required for future park upgrades, such as improvements at Matheson Park, the Town Park behind Town Hall, and the development of a potential new sports complex. Regarding the choice of consultant, Mr. Hester recommended McGill Associates over a lower-cost quote from the Western Piedmont Council of Governments (WPCOG), noting in his opinion McGill would provide a superior product. Mr. Hester clarified that this is a one-time expense which would be funded by moving capital from a maturing Certificate of Deposit (CD) into the NC Management Trust, thereby avoiding withdrawal penalties.

**Capital Outlay and Facility Improvements** Mr. Hester also proposed a \$100,000 capital outlay, also to be funded via the maturing CD. This allocation is intended to support a potential project partnering with the high school. The Town will provide the materials and the high school will build a bathroom facility, pending further coordination.

He asked the Council whether they would prefer to proceed with immediate improvements to the Town Park behind Town Hall or wait until the Master Plan is completed. He expressed that, regardless of the broader plan, he believes upgrades to the bathroom facilities at the Town Park are necessary.

**Facility Security and Public Concerns** Councilmembers discussed current maintenance and security at Matheson Park. Mr. Wike explained that the main park bathrooms are equipped with magnetic locks on a set timer (6:30 a.m. to 8:30 p.m.), while the shelter bathroom remains unlocked. Mr. Wike noted that retrofitting the shelter bathroom with a timed lock is technically challenging due to infrastructure constraints.

Councilmember Bumgarner raised concerns regarding public complaints about Matheson Park, specifically citing issues related to the homeless population, bathroom, and lighting. Councilmember Kim Brown noted that she had not received similar complaints, prompting a discussion on the current state of the park and the need for ongoing monitoring.

#### General Fund Expenditures: Tourism

Mr. Hester presented a funding request from the Hiddenite Center, which has requested an increase in support from \$1,500 to \$2,500. He included this amount in the proposed budget but noted that the Council may choose to approve or deny the increase.

**Taylorsville Development Alliance (TDA):** Mr. Hester requested guidance on the long-term funding strategy for the TDA, a non-profit organization focused on economic development. He proposed using proceeds from the potential sale of the urgent care building as "seed money" for the TDA but asked the Council to consider whether they prefer to provide annual appropriations until the organization generates its own revenue streams.

**Marketing & Branding:** Mr. Hester included a \$50,000 placeholder in the budget for a community branding project. He noted that this figure is based on previous industry quotes (ranging from \$15,000 to \$60,000) and suggested that if approved, the funds would be held in the Capital Management Trust to earn interest until a formal request for proposals is issued.

**Land Acquisition:** Mr. Hester proposed a \$275,000 allocation in Capital Outlay for the purchase of land to facilitate future economic development projects.

#### General Fund Expenditures: Buildings

Mr. Hester presented a proposal for \$100,000 in Capital Outlay dedicated to Town Hall renovations. He explained that this funding is intended to reconfigure current office space to accommodate staffing changes, including the arrival of a new Finance Director.

Mr. Hester noted that aside from the adjustments in utilities, all other expenditures within the "Buildings" remain consistent with previous budget levels.

#### General Fund Expenditures: Cemetery

Mr. Hester directed the Council to page 22 of the budget to review the Cemetery department. He outlined the following proposed allocations:

- **GIS Mapping:** The budget includes a \$10,000 annual expenditure for GIS mapping of the cemetery, which will span a two-year period.
- **Grounds Maintenance:** An allotment of \$17,500 (an additional \$14,000) has been added to the Maintenance & Repair—Grounds line item to facilitate the removal of hazardous trees.
- **Headstone Repair:** Mr. Wike noted that the Maintenance & Repair—Grounds line item also includes \$4,500 dedicated to the repair of damaged headstones.

#### General Fund Expenditures: Streets & Sanitation

**Personnel and Operational Increases** Mr. Hester reported a slight increase in salary expenditures, attributed to the same Cost of Living Adjustment (COLA) and benefit adjustments (insurance, FICA, etc.) applied to other departments.

Additionally, departmental supplies were increased to allow for the purchase of decorative trash cans for the downtown area, and allocations for fuel and equipment maintenance were raised to accommodate rising costs and operational needs.

#### **Downtown and Streetscape Enhancements**

- **Christmas Lights:** The budget includes a \$16,000 allocation for Christmas lighting maintenance and installation. This also includes a five-year, \$10,000-per-year commitment to purchase new lighting.
- **Streetscape Design:** Mr. Hester proposed a \$50,000 line item for a Streetscape Design project, which will be moved to the Planning and Development budget. The goal is to develop a plan that integrates with new state DOT traffic pattern design, specifically focusing on pedestrian-friendly sidewalks and crossings. Mr. Hester noted that this plan would position the Town to apply for grant funding for construction and would be funded by the withdrawal from the Taylorsville Savings CD.

- **Sidewalk Maintenance:** The budget for sidewalk maintenance was increased \$17,500 to facilitate pressure washing. In response to an inquiry from Councilmember Bumgarner, Mr. Hester confirmed this line item is dedicated to the cleaning of existing sidewalks.

#### **Sanitation and Capital Outlay**

- **Solid Waste:** The Tipping Fees line item for solid waste pickup was increased by \$13,000 to cover brush collection costs.
- **Capital Outlay:** The budget includes \$40,000 for the purchase of a new brush truck. Mr. Hester explained that this replacement is necessary because the existing vehicle utilized by the department is experiencing significant mechanical reliability issues.

#### **Enterprise Fund Revenue**

**Proposed Miscellaneous Revenue Increase** Mr. Hester and Mr. Wike presented a proposal to increase the "Other Revenues – Miscellaneous" line item from \$250 to \$50,250. This adjustment is based on a planned pilot program to allow residential septic haulers from within Alexander County to discharge waste at the Town's treatment plant.

**Program Mechanics and Implementation** Mr. Wike explained that the process would involve a controlled decanting system designed to protect the treatment plant:

- **Processing:** Waste would be screened at a digester to remove solid trash, then moved to a secondary digester to be aerated and mixed with existing plant waste for dilution and stabilization.
- **Service Scope:** The program is limited to residential septic waste only; no grease traps or out-of-county waste will be accepted.
- **Pricing and Projections:** The Town is considering a fee of \$0.10 per gallon, primarily to cover the costs of chemicals (such as lime) required to neutralize bacteria. While a volume of one million gallons annually could theoretically generate \$100,000 in revenue, the staff has conservatively budgeted \$50,000 for the initial trial period to account for potential operational challenges and testing costs.

**Strategic Justification** The Council discussed the motivation behind this initiative, noting that many neighboring counties have closed their facilities to private septic haulers, leaving local residents with limited options. Mr. Wike emphasized that this is intended as a community service rather than a significant profit generator for the Town.

#### **Operational Risks and Oversight**

- **Financial Oversight:** The budget allocates \$40,000 of the projected revenue toward sludge hauling and \$10,000 toward chemicals to offset the anticipated increase in operating expenses.
- **Capacity and Risk Management:** Mr. Wike noted that the Town has verified that it has sufficient land capacity to handle the projected doubling of sludge volume without compromising the Town's long-term needs.
- **Trial Period:** Mr. Wike clarified that the program is a test. If the process proves too disruptive or costly to the treatment plant's core operations, the Town will abandon the pilot and revert to current procedures.

#### **Enterprise Fund - General Expenditures**

**Personnel and Operational Adjustments** Mr. Hester reported that salary expenditures within the Enterprise Fund have increased, reflecting the same adjustments for COLA, insurance, FICA, and retirement contributions previously discussed for the General Fund. Regarding operational costs, he noted that most line items remain consistent with the prior year, with the exception of the "Contracted Services – Utility Software" line item, which has decreased.

**Capital Outlay and Financial Strategy** Mr. Hester and Mr. Wike addressed a significant reduction in the Capital Outlay budget, which has been cut in half to \$70,000. Mr. Wike explained the underlying financial challenge: the Town's current investment earnings are approximately \$144,000, yet the Town is utilizing \$70,000 of those earnings to offset general operating expenses. Mr. Wike emphasized that this strategy of using investment income to supplement core operations is not sustainable, and the Council will need to address this budgetary imbalance in future planning.

#### Enterprise Fund - Water Expenditures

**Operational Adjustments** Mr. Hester reported that most water expenditure line items remain consistent with the prior year. Key adjustments include:

- **Leak Repairs:** A significant portion of funding from the "Leak Repairs" line item was reallocated to "Capital Outlay" to reduce the need for supplemental funding.
- **Water Meter Replacement:** The budget for this line item was increased to ensure the department can proactively identify and replace faulty water meters.

**Debt Service and Future Obligations** Mr. Hester provided an overview of the department's debt service strategy, specifically regarding the Energy United loan:

- **Current Status:** While the budget maintains a \$73,000 allocation for the Energy United debt service, the actual payment due this year is \$38,843.

**Long-term Planning:** The Town intends to maintain the \$73,000 budgeted amount to prepare for upcoming debt obligations related to the \$1.25 million State Revolving Fund (SRF) loan for Helene-related projects. As the annual debt payment for this project is estimated at approximately \$65,000–\$68,000, the current budget structure ensures the Town is already prepared to absorb these future payments without needing to adjust revenue levels.

#### Enterprise Fund - Sewer Expenditures

**Operational Adjustments** Mr. Hester reported that most sewer expenditure line items remain consistent with the prior year. Key adjustments include:

- **System Maintenance:** Mr. Wike noted a decrease in the "System Maintenance" line item. This is because the FEMA-funded outfall line project was carried over into the current budget year; therefore, the full expansion costs will not be reflected until the following fiscal year.
- **Sludge Removal and Chemicals:** Mr. Hester and Mr. Wike confirmed that the budgets for "Sludge Removal" and "WWTP Chemicals" have been increased. This adjustment accounts for both the anticipated pilot program for septic haulers and the consistent, recurring price increases for treatment chemicals observed from our supplier, Jones Chemicals.

**Revenue and Infrastructure Strategy** Mr. Hester proposed a rate adjustment for water and sewer services:

- **Rate Structure:** The proposal includes a \$0.25 increase per 1,000 gallons for usage beyond the minimum charge, while the minimum charge itself will remain unchanged.
- **Financial Sustainability:** Mr. Hester explained that this increase is necessary to align with market rates and to demonstrate financial consistency to the Local Government Commission (LGC), assisting the Town in moving off the unit assist list.
- **Grant Matching and Debt:** Addressing the need for infrastructure funding, Mr. Hester noted that the Town was not selected for Phase 2 of the State Revolving Fund (SRF) grant. He plans to consult with the Western

**Councilmember Bumgarner** asked if the \$100,000 figure was based on formal estimates or if it was a preliminary estimate. Mr. Hester responded that he is seeking Council input on the scope of the project before soliciting contractor quotes, aiming to have more precise figures by the June 2nd public hearing. He added that the budget should include a contingency fund for unforeseen costs and noted that the project will also include the replacement of the building's aging flooring.

**Long-Term Facility Needs** Mr. Hester closed by noting that the Town must eventually address further facility aging, specifically regarding necessary renovations to the Public Works shop on June Bug Road or the potential construction of a new facility.

**CD Fund Utilization and Sustainability** A significant portion of the discussion addressed the sustainability of using the Town's \$7 million Certificate of Deposit (CD) for capital projects.

- **Financial Strategy:** Mr. Hester and Finance Director Aaron Wike explained that the CD is split approximately 60/40 between Water/Sewer and General Fund assets, leaving approximately \$3.5 million in General Fund capital available for use. They emphasized that while pulling from the CD funds one-time purchases, it results in a direct loss of investment earnings—projected at \$50,000 for the current requests—and reduces the Town's emergency reserves.
- **Sustainability Concerns:** Mr. Wike cautioned the Council that much of the existing fund balance was derived from one-time federal sources (CARES Act/COVID funding) rather than ongoing Town revenue. He urged the Council to be strategic, noting that it is far easier to spend from the fund balance than it is to replenish it.
- **Revenue Generation:** Councilmember Tamara argued that many of the proposed investments—such as economic development projects—are essential to creating new long-term revenue streams for the Town.

Council took a 5-minute break from 4:25 to approximately 4:30.

5. **Motion to Enter into Closes Session pursuant to N.C.G.S. § 143-318.11(a)(3) to consult with the Town attorney and preserve the attorney-client privilege.**

*Motion to enter into a closed session meeting at approximately 4:30 pm was made by Councilmember Jack Simms, seconded by Councilmember Tamara Odom, and approved unanimously.*

*Motion to adjourn the closed session meeting at 5:10 pm was made by Councilmember Tamara Odom, seconded by Councilmember Kim Brown, and approved unanimously.*

#### **Staff Reports**

No staff reports were presented at this meeting.

#### **City Managers Report**

No report was provided by the City Manager.

#### **Council General Discussion**

Councilmember Kim Brown mention the possibility of have a bulk clean-up day and a Town wide yard sale. Nathan stated, could we do it later in May so we have time to communicate and advertise it to the Town.



**Adjournment**

With no further business to discuss, the Mayor George Holleman requested a motion to adjourn the closed session meeting at 5:21 pm.

*Motion to adjourn was made by Councilmember Jack Simms, seconded by Councilmember Tamara Odom, and approved unanimously.*

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Mayor

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

\_\_\_\_\_  
Councilmember

Attest: \_\_\_\_\_  
Nicole Mayes, Town Clerk

# *Town of Taylorsville*

**“The Brushy Mountain Gateway”**

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## **TOWN OF TAYLORSVILLE RESOLUTION ADOPTING THE ECONOMIC DEVELOPMENT INCENTIVE GRANT PROGRAM**

Resolution No. 2026-09

**WHEREAS**, the Town of Taylorsville desires to promote economic development, stimulate private investment, and encourage the creation and retention of quality jobs within the community; and

**WHEREAS**, the Town Council recognizes that strategic use of economic development incentives can enhance the Town’s ability to attract new industries and support the expansion of existing industries; and

**WHEREAS**, the Town of Taylorsville is authorized pursuant to North Carolina General Statutes § 158-7.1 to appropriate funds for economic development purposes; and

**WHEREAS**, the Town Council finds that the adoption of a formal Economic Development Incentive Grant Program will provide clear guidance, consistency, and accountability in the administration of such incentives; and

**WHEREAS**, the Town Council has reviewed the proposed Town of Taylorsville Economic Development Incentive Grant Program, which establishes eligibility requirements, investment thresholds, job creation standards, grant calculation methods, and administrative procedures; and

**WHEREAS**, the Town Council intends for this Program to mirror and complement the economic development incentive policies of Alexander County in order to promote a unified and competitive approach to economic development recruitment and retention; and

**WHEREAS**, the Town Council desires to maintain flexibility within the Program to address unique economic development opportunities and reserves the right to approve variances when deemed in the best interest of the Town; and

**WHEREAS**, nothing in this Program shall be construed as a pledge of the full faith and credit or taxing power of the Town of Taylorsville, and all grants shall be subject to annual appropriations and compliance with applicable law;

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Taylorsville as follows:

### **Adoption of Program**

The Town of Taylorsville Economic Development Incentive Grant Program, as presented, is hereby adopted and incorporated by reference as the official policy governing the consideration and administration of economic development incentive grants.

**Purpose and Intent,** The Program shall be used to encourage capital investment, job creation, and the retention and expansion of existing industries within the Town of Taylorsville.

**Administration,** The Town Manager and Economic Development staff are authorized to administer the Program, evaluate applications, negotiate proposed incentive agreements, and make recommendations to the Town Council for final approval.

**Council Authority,** The Town Council retains sole discretion to approve or deny any incentive grant, establish specific terms and conditions, and approve variances from the Program when deemed necessary to advance the Town's economic development objectives.

**Public Hearing Requirement,** Any incentive grant awarded under this Program shall require a duly noticed public hearing in accordance with North Carolina law prior to final approval by the Town Council.

**Annual Appropriation,** All incentive grants are subject to annual appropriation by the Town Council and shall not exceed the ad valorem tax revenue generated by the project in any given year.

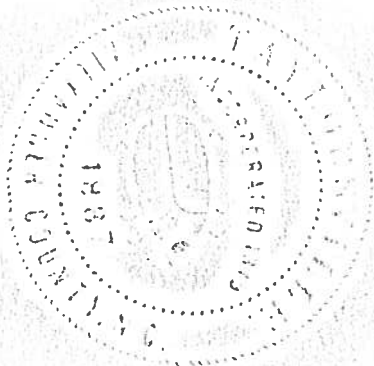
**Consistency with County Program,** This Program is intended to align with and mirror the economic development incentive program of Alexander County to ensure consistency and maximize the effectiveness of local recruitment and retention efforts.

This Resolution shall become effective immediately upon adoption.

ADOPTED this 21 day of April, 2026

  
George Holliman, Mayor

  
Nicole Mayes, Town Clerk



# *Town of Taylorsville*

**“The Brushy Mountain Gateway”**

67 Main Avenue Drive

Taylorsville, North Carolina 28681

828.632.2218 (Phone) • 828.632.7964 (Fax)

[www.taylorsvillenc.com](http://www.taylorsvillenc.com)

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## **PROCLAMATION**

**National Day of Prayer**

**May 7, 2026**

**WHEREAS**, the National Day of Prayer is a tradition that dates back to the founding of our country, when the Continental Congress first called for a day of prayer in 1776; and

**WHEREAS**, in 1952, the United States Congress established an annual day of prayer, and in 1988, President Ronald Reagan signed into law the designation of the first Thursday in May as the National Day of Prayer; and

**WHEREAS**, the year 2026 marks a dual milestone: 250 years of prayer in America and the 75th anniversary of the official National Day of Prayer; and

**WHEREAS**, the 2026 theme, "**Glorify God Among the Nations, Seeking Him in All Generations**," based on 1 Chronicles 16:24, invites us to reflect on our shared history and look forward with hope; and

**WHEREAS**, prayer has been a source of strength, comfort, and guidance for many citizens of Taylorsville throughout our history, fostering a spirit of unity and compassion within our community; and

**WHEREAS**, this day provides an opportunity for citizens of all faiths to join together in seeking wisdom for our leaders and peace for our community, state, and nation.

**NOW, THEREFORE**, I, Mayor of the Town of Taylorsville, do hereby proclaim **May 7, 2026**, as

## **A DAY OF PRAYER IN TAYLORSVILLE**

to coincide with the National Day of Prayer. I encourage all citizens to observe this day in accordance with their own traditions and to join in the spirit of this national celebration.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the Town of Taylorsville to be affixed this \_\_\_\_ day of \_\_\_\_\_, 2026.

## Summer Worship Night (June 26) - Beulah Church

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From Vada Sherrill <vsherrillbbc@gmail.com>

Date Wed 4/22/2026 10:41 AM

To Nathan Hester <nhester@taylorsvillenc.com>

 1 attachment (2 MB)

Road Closure - Taylorsville Courthouse Park.pdf;

Nathan,

This is Vada Sherrill and I'm coordinating the logistics for our upcoming outdoor concert at Courthouse Park on Friday, **June 26th, 2026**. I've outlined the event details below for your review.

- **Group:** Beulah Church
- **Event Type:** Live Christian Concert
- **Event Time:** 7:00–9:00 PM
  - Food trucks and crowds will start heading in around 5:30 PM.

### Our Requests:

- **Proposed Road Closures** ([See attachment](#)): We are seeking approval to close 1st Street SW, 2nd Street SW, and West Main Avenue Dr. for the duration of the event. Utilizing these three adjacent streets as a buffer will significantly enhance safety and security by protecting three out of four sides of the venue.
  - *Note: If closure of West Main Avenue Dr. is not feasible due to traffic flow, we request at minimum the closure of 1st and 2nd Streets SW to ensure a basic safety perimeter. Or if there's a way we can adjust the road closure map to limit traffic flow, I'm open to suggestions!*
- **Parking:** Do you mind sharing which town (govt.) lots are open for attendees to use?
  - If you have any contacts with the old hospital and the grassy lot used for parking, it would be much appreciated!

Thank you for your time and attention.

Best,

**Vada Sherrill**

Beulah Baptist Church - Office Manager



**2ND STREET  
IS CLOSED**

(CONFIRMED  
WITH CO.)

W Main Ave

W Main Ave

**1ST STREET:  
REQUEST TO  
BE CLOSED**

2nd St SW

1st St SW

Alexander County  
Courthouse Park  
Recently viewed

Alexander County  
Center

Alexander County  
Building Inspections

Authentic Crochet

Alexander  
District A

Main Ave Dr

Main Ave Dr

Main Ave Dr

202214

24

44

B

## CHAPTER 50: GARBAGE; SOLID WASTE

### Section

- 50.01 Definitions
- 50.02 Supervision of collection; regulations
- 50.03 Collection routes, schedules and placement of containers
- 50.04 Container, storage and collection practices
- 50.05 Physically disabled service
- 50.06 Control of solid waste
- 50.07 Bulk containers/dumpsters
- 50.08 Ownership of materials
- 50.09 Scavenging; private collection
- 50.10 Illegal dumping
- 50.11 Burning garbage and yard waste
- 50.12 Dumping by nonresidents
- 50.13 Containers required to reduce litter
- 50.14 Special collection; yard waste and bulk items
- 50.15 Solid waste not to be collected by town
- 50.16 Accumulation of solid wastes prohibited
- 50.17 Chicken litter and other wastes
- 50.99 Penalties and remedies

### 50.01 Definition:

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**ASHES.** Residue resulting from the burning of wood, coal or other combustible material.

**BUILDING MATERIAL.** Lumber, brick, stone, carpet, plumbing materials, plaster, concrete, floor coverings, roofing material, gutters or other materials or substances accumulated as a result of construction, repairs or additions to existing structures or accessory structures or demolition of those.



**BULK CONTAINER (DUMPSTER).** A metal container with a minimum size of 400 gallons and a maximum size of 1,600 gallons, watertight, constructed with two opening side and top doors so that it can be emptied mechanically by specially equipped trucks.

**BULKY ITEMS.** Items such as household furnishings, white goods, mattresses, box springs, lawn equipment (i.e. mowers, wheelbarrows) and similar household items.

**BUSINESS BUILDING.** Any structure, whether public or private, that is adapted for transaction of business, for rendering of professional services, for amusement, for the display or sale or storage of goods, wares, merchandise, article or equipment, including hotels, apartment houses, rooming houses, office buildings, public buildings, stores, theaters, markets, restaurants, abattoirs (slaughterhouses), warehouses, sheds, barns and other structures on premises used for or adapted to business purposes.

**BUSINESS TRASH.** Any waste accumulation of paper, cardboard, packaging materials, rags or accumulations of incidental garbage other than household trash which is associated with the operation of stores, offices and nonresidential units.

**COLLECTION.** The act of removing solid waste from a point of generation to an approved disposal site. Collection shall be at the curb for rollout (or backyard in special circumstances), trash, yard waste and recyclable collection.

**DESIGNATED COLLECTION AREA(S).** That geographic location to which the town is responsible for providing solid waste collection services. Collection points shall be at the curb for the rollout, trash, yard waste and recyclables collection.

**ESTABLISHMENTS.** Single-family units, special residential units, multifamily units, nonresidential units and town-owned nonresidential units.

**FOUL ODOR.** Offensive odors emanating from, but not limited to, garbage.

**GARBAGE.** The byproduct of animal or vegetable foodstuffs resulting from the handling, preparation, cooking and consumption of food or other matter which is subject to decomposition, decay, putrefaction and/or the generation of noxious or offensive gases or odors or which during and/or after decay may serve as breeding or feeding material for flies, insects and/or animals. All refuse to result from the use and maintenance of the property, regardless of the nature of the action thereon.

**HAZARDOUS WASTES.** The following is an explanation of hazardous waste as published in the North Carolina Hazardous Waste Law adopted for the Federal Environment Protection Agency (EPA). For the purposes of this chapter, the definition of hazardous waste has been condensed. The items defined are not inclusive of all items specified by the EPA regulations. Hazardous waste is defined as potentially dangerous byproducts of our highly industrialized society that cannot be handled, treated or disposed of without special precautions. It includes ignitable, corrosive, reactive and toxic wastes such as acetone, gasoline and industrial alcohol, alkaline cleaners, acids, cyanide and chlorine, arsenic, pesticide wastes, drugs, paint, caustics, infected material, offal, fecal matter (human and animal), explosives and any other material of similar nature.



**HOUSEHOLD TRASH.** Any waste accumulation of paper, sweepings, rags, bottles, cans or other matter of any kind, which is usually attendant to housekeeping, excluding recyclables and garbage.

**INDUSTRIAL WASTE.** All waste, including solids, semi-solids, sludge and liquids created by factories, processing plants or other manufacturing enterprises.

**INSPECTOR.** The person or persons designated by the Town Manager to perform the duties and responsibilities assigned by this chapter to the inspector.

**LITTER.** Any discarded man-made materials including, but not limited to, solid waste materials, industrial materials, household trash, business trash, building materials, scrap materials and hazardous waste as terms are defined in this chapter.

**MULTIFAMILY RESIDENTIAL UNIT.** Any apartment, group of apartments or condominiums used for dwelling places of 3 or more families.

**NONRESIDENTIAL UNIT.** Any retail, manufacturing, wholesale, institutional, religious, nonprofit organization, governmental or another

**PERSON.** Any person, owner, agent, corporation, partnership, association, firm, receiver, guardian, trustee, executor, administrator, fiduciary, occupant, lessee, tenant or representative or group of individuals or entities of any kind.

**PHYSICAL DISABILITY.** A medical condition verified by a registered physician that makes an individual either physically unable to bring a rollout container to the curbside for collection and/or that makes undertaking that act clearly and seriously threatening to that person's health.

**PORTABLE PACKING UNIT.** A metal container not exceeding 4,500 pounds gross weight with an 800 to 1,600 gallon capacity that contains a packing mechanism and an internal or external power unit.

**PREMISES.** Lots, sidewalks, rights-of-way, grass strips or curbs up to the edge of the pavement of any public street.

**RECYCLABLES.** Material designated as capable of being sorted, processed, transported and sold to markets for the remanufacture of like or different products. Items include newspapers and accompanying inserts, glass, food and beverage containers, plastic soft drink and liquor bottles, aluminum cans, bi-metal cans, steel or tin cans, yard waste and other items determined to be recyclable by the Solid Waste Department.

**RECYCLABLES BIN.** A 96-gallon plastic container furnished by the town or town-designated private collector and distributed for use in the residential recyclables collection program.

**REFUSE.** Solid waste accumulations consisting of garbage, household trash, yard waste and business trash as herein defined.

**REFUSE RECEPTACLE.** A metal or plastic container resistant to rust, corrosion or rapid deterioration.

**REGULAR COLLECTION.** All collection services offered recurrently, at least once per week, which includes the collection of vegetable and food wastes in a manner safe to public health.

**RESIDENTIAL SOLID WASTE.** Garbage and trash, which may include glass jars, bottles, steel cans, plastic soda and liquor bottles, newspaper and inserts, plastic milk and water jugs and other solid waste including yard waste.

**RESIDENTIAL SOLID WASTE.** Shall not include discarded building materials, trees, brush and other material resulting from the activities of building contractors or lawn services, larger quantities of sod, dirt, and trash from land clearing or other material requiring special handling.

**ROLL-OUT CART.** A container having wheels and a hinged lid, issued by the town or by a firm under contract with the town, for the disposal of refuse and recycling as defined and prepared in accordance with this section.

**SCRAP METAL.** Any item creating a littered condition including, but not limited to, dilapidated furniture, appliances, machinery, equipment, building material, automotive parts, tires or other similar items which are either in a wholly or partially rusted, wrecked, junked dismantled or inoperative condition.

**SEPARATE COLLECTION.** All collection of specifically defined materials not associated with regular collection practices.

**SINGLE-FAMILY RESIDENTIAL UNIT.** Any dwelling occupied by 1 family.

**SOLID WASTE.** Accumulations consisting of any combination of business trash, garbage, household trash, bulky items, yard waste, recyclables and scrap materials and shall be collected through curbside trash, rollout, recyclables, yard waste, bulky items or business trash collection activities.

**SPECIAL RESIDENTIAL UNIT.** Any duplex, triplex, quadruplex or mobile home park.

**TRASH.** The byproduct of animal or vegetable food waste resulting from the handling, preparation, cooking and consumption of food or other matter which is subject to decomposition, decay, putrefaction and/or the generation of noxious or offensive gases or odors or which during and/or after decay may serve as breeding or feeding material for flies, insects and/or animals. All refuse to result from the use and maintenance of the property, regardless of the nature of the activity thereon except garbage (Sometimes referred to as **GARBAGE**).

**WASTE.** All useless, unwanted or discarded materials resulting from industrial, commercial, agricultural and residential activities (excluding sewage).

**WHITE GOODS.** Large electrical goods used domestically typically white in color. Large white goods, such as refrigerators, microwaves, washers, dryers or dishwashers will be accepted.

**YARD WASTE.** Grass, weeds, leaves, tree trimmings, plants, shrubbery pruning's and other similar materials which are generated in the maintenance of yards and gardens, and which are separated from other solid waste materials and placed in a

designated collection area at the curb. **YARD WASTE** shall not include trees, tree limbs, brush and other material resulting from commercial tree services. No waste from tree removal (tree limbs, trunk, etc.) will be collected. Stumps will not be collected. Items that are over 6 feet long and 4 inches in diameter will not be accepted.

## **50.02 SUPERVISION OF COLLECTION; REGULATIONS.**

(A) The Field Operations Supervisor, with the approval of the Public Utilities Manager or Town Manager, shall supervise the collection, removal, disposition and processing and sale of all refuse of bulky items, yard waste, and recyclables.

(B) The Public Utilities Manager or Town Manager, may prepare and publish rules for the effective administration and enforcement of the provisions of this chapter. It shall be unlawful for any person to fail, neglect or refuse to comply with these rules and regulations.

(C) The Town Manager and Public Utilities Manager shall have all authority to vary the level of refuse collection service for experimental purposes and on a temporary basis at the direction of the Town Council. Service elements that may be altered include, but are not limited to, the frequency of collection, container type and allowable volume per customer per pickup.

(D) No owner or occupant of a residential premise shall prohibit or prevent weekly solid waste collection services, including recyclables collection, at the premises.

## **50.03 COLLECTION ROUTES, SCHEDULES AND PLACEMENT OF CONTAINERS.**

(A) The Public Utilities Manager shall establish collection routes and schedules and may alter these routes and schedules from time to time. A copy of the current routes and schedules shall be kept on file in Town Hall and in the office of the Public Utilities Manager.

(B) The Town Council may establish and revise from time to time a policy relating to the number of times per week the town will collect solid wastes from various classifications of premises and the maximum number of solid waste receptacles that the town will service on any one premise.

(C) Normal refuse collection service will consist of one collection per week of refuse, prepared in accordance with this chapter and placed in one or two 96-gallon roll out carts or recycling containers

(D) 96-gallon roll out carts and 96-gallon recycling containers, and no other containers, for refuse and recycling, shall be set out for collection only upon those days designated for the premises involved in the schedule provided for in this chapter.

(E) Where the curbside collection is available, containers shall be placed by the street within 5 feet of the curb line or where the rollout is

(F) Rollout carts and recycling containers for refuse shall be placed at the curb between 8:00 pm the night before collection and 6:00 a.m the day of collection. They must be removed from the street by 9:00 p.m. on the day of collection.

#### **50.04 CONTAINER, STORAGE AND COLLECTION PRACTICES.**

(A) Each residential customer will be provided with a 96-gallon roll out cart by the town. A second 96-gallon roll out cart can be requested through the town or its agent at a fee set forth by the town or its agent. No more than two (2) carts will be serviced at a residence. All household garbage must be contained within the roll out. No loose bags will be collected.

(B) Customers using the rollout cart may not fill the cart in a manner that the cart lid will not close tightly over the cart body or so full that the mechanical lifters mounted on refuse packers or sanitation workers cannot lift the cart. If the customer cannot comply with this requirement a second rollout cart can be requested at a fee set forth by the Town of Taylorsville or its agent.

(C) Each 96-gallon rollout carts used in the residential garbage collection program are the property of the Town or its agent and the town or its agent provides general maintenance for them at no cost to the resident. A replacement fee will be charged for rollout carts that are damaged, defaced or removed from the premises by the resident. The fee will be assessed according to the current schedule of fees.

(D) Trash and recycle rollout carts shall be used for the disposal of residential and approved commercial garbage only.

(E) Spilled materials or overflow caused by the property owner or occupant shall be cleaned up immediately after spillage or overflow occurs by the owner or occupant.

(F) Spilled solid waste materials caused by the town collection crew of the town's authorized collection agent shall be cleaned up immediately after spillage occurs by the crew.

(G) Rollout carts will be collected from the curbside provided they are easily accessible to the collection vehicle. Town collection personnel shall not provide service if denied reasonable access by parked vehicles, equipment or other objects. Additionally, the town waives liability for any property damage incurred during the collection of improperly placed rollout carts.

(H) Garbage placed in rollout carts shall be wrapped, bagged or enclosed in paper or plastic material. Any liquid waste, such as grease, shall be sealed in its own separate container before being placed in the rollout container.

(I) All potentially dangerous trash items and all waste material of a hazardous nature, such as broken glass, light bulbs, needles, and sharp pieces of metal, shall be securely wrapped to prevent injury to the collection crews. It is illegal to place fluorescent tubes in the landfill, therefore, refuse of this description will not be picked up.

(J) No person shall deposit in any solid waste container any burning materials, or materials sufficiently hot to create combustion when the same comes in contact with other solid waste.

(K) Trash of a hollow or bulky nature shall be flattened out or broken up prior to depositing it in authorized containers.

#### **50.05 PHYSICALLY DISABLED SERVICE.**

(A) The Town of Taylorsville, or its collection agent may exempt customers from putting the roll-out cart(s) on the street if requiring placement causes a hardship related to the customer's age, an infirmity, a topographic site restriction, or another similar type of hardship. Exemptions will be recorded in writing and kept in town hall or the collection agency's office. All exempt customers must comply with the requirements of § 50.04.

(B) In order to qualify for an exemption, every member of the household shall be physically disabled as verified by a physician. Based on a physician's note, the solid waste division will grant physically disabled status.

(C) For physically disabled persons, rollout containers will be collected from a location mutually agreed upon by the town or its collection agent and resident. The town or its collection agent shall have final authority to determine the most advantageous and safe location during disputed situations.

(D) The town reserves the right to verify the need to continue physically disabled services to residents that have been approved to receive those services. The town shall also reserve the right to continue or discontinue service.

#### **50.06 CONTROL OF SOLID WASTE.**

(A) It shall be unlawful for any person owning or occupying property to cause or allow solid waste to be placed, deposited or to accumulate on his or her property except in 96-gallon roll-out carts and recycling bins as authorized by this chapter. All solid waste stored shall be stored so as to eliminate wind-driven debris and unsightly litter on the property and any spillage or overflow shall be cleaned up and containerized immediately. Once properly stored, all solid waste that the town will collect shall be immediately placed in an appropriate location for removal by the town. All other waste not subject to town collection shall be immediately removed from the property by the occupant and/or property owner

(B) The person in possession of property shall maintain the property, including sidewalks, grass strips, one half of alley, curbs or right-of-way up to the edge of the pavement of any public street in a clean and litter free manner.

(C) All commercial establishments shall, particularly with respect to their loading and unloading areas, store their refuse in bulk containers (dumpsters) so as to eliminate wind-driven debris and litter in and about the establishments. Approved methods of

containerization include town issued rollout carts and bulk containers (dumpsters). The establishment shall immediately clean up spillage and overflow when and as it occurs.

(D) Parking lots shall be maintained by the person in possession in a clean, litter-free manner, with all trash generated therein containerized and prevented from spreading to adjoining property. It shall be the responsibility of the person in possession of the parking lot to collect the refuse and trash deposited on the lot and place this material in containers.

(E) It shall be unlawful for any person undertaking any construction, renovation or demolition activities to fail to provide on-site receptacles for containerizing all debris and waste material produced by those working on site which is capable of being windblown or scattered from the site. Examples of appropriate receptacles shall include but not be limited to dump trucks, trailers, bulk containers and containers made of fencing material. All waste shall be containerized and secured so as to prevent being windblown by the end of each day, and the site shall be kept in a reasonably clean condition. Dirt, mud, construction materials or other debris deposited on any public or private property as a result of the construction or demolition shall be immediately removed by the contractor. Construction sites shall be kept clean and orderly at all times.

(F) Every owner and every occupant of any premises shall maintain that area of the street right of way between the edge of the traveled road curb line and the adjacent property line in a reasonably safe condition and shall remove dangerous plantings, shrubbery, limbs, tall grass and weeds and other noxious growth from the area of the street right of way.

Penalty, see § 50.99

## **50.07 BULK CONTAINERS/DUMPSTERS.**

(A) The property owner of any apartments, group of apartments, condominium, mobile home park, or residential structure, constructed after January 1<sup>st</sup>, 2022 containing 6 or more units shall provide at least one bulk container/dumpster for the purpose of refuse collection. The Town of Taylorsville will not provide curbside service to these units. The owner of the premises shall provide at least one or more bulk containers so that the following criteria relating to capacity are satisfied:

(1) Approximately 100 gallons of storage capacity shall be provided for each dwelling unit or fraction thereof; and

(2) The owner or occupant shall provide the smallest number of bulk containers capable of satisfying the requirements stated in division (A)(1) of this section.

(3) The containers shall at all times be kept clean, neat, painted, in a good state of repair and easily accessible to collection personnel. No bulk containers shall be placed in front of a residence, in front of the building setback line closest to the street or in a public right-of-way. Container lids shall be kept closed at all times. All doors and lid springs will be in working condition. Businesses or occupants leasing the containers shall be responsible for notifying their service contractor of any damaged conditions.



Cleaning up spilled materials shall be the responsibility of the property owner or occupant and shall occur immediately after any spillage or overflow occurs.

(B) Institutional and businesses are required to have bulk container/dumpster if they exceed more than two 96-gallon roll-out containers for refuse per collection day.

#### **50.08 OWNERSHIP OF MATERIALS.**

Garbage, recyclable materials, and yard waste which are properly placed by an owner or occupant of a property at curbside for collection are deemed to be abandoned by those person(s) and become the property of the town or its authorized agent.

#### **50.09 SCAVENGING; PRIVATE COLLECTION.**

It shall be unlawful for any unauthorized person to scavenge, sort, pick through or remove refuse, trash, yard wastes or recyclables stored or set out for collection, or for any person other than the town or its contractors to collect recyclables in the town where those materials have been prepared and set out for collection by the town in accordance with this chapter.

Penalty, see § 50.99

#### **50.10 ILLEGAL DUMPING.**

(A) It shall be unlawful for any person to place, discard, throw, drop or deposit, or cause to be placed, discarded, thrown, dropped or deposited any solid waste on:

(1) Any public street, sidewalk or alley within the town or on any property owned or operated by the town or any other public property except in properly designated receptacles;

(2) Any property not owned by a person without the written consent of the owner, occupant or lessee thereof; or

(3) In any stream or body of water.

Penalty, see § 50.99

#### **50.11 BURNING GARBAGE.**

It shall be unlawful for any person to burn or set fire to garbage for the purpose of disposal. Garbage shall be disposed of only as authorized by this chapter.

Penalty, see § 50.99

## **50.12 DUMPING BY NONRESIDENTS.**

(A) It shall be unlawful for any person to bring construction debris, business trash, garbage, household refuse, household trash, industrial waste, litter, refuse, solid waste, yard waste or any other kind of trash or rubbish into the Town of Taylorsville from a point outside the town for the purpose of materials to become subject to pick up by the Town of Taylorsville.

(B) It shall be unlawful for any person to knowingly permit the use of his or her receptacles or any other portion of his or her property by any other person for the disposal of any construction debris, business trash, garbage, hazardous refuse, household trash, industrial waste, litter, refuse, solid waste, yard waste or any other kind of trash or rubbish brought in to the Town of Taylorsville from a point outside the town for the purpose of disposing of materials to become subject to pick up by the town.

Penalty, see § 50.99

## **50.13 CONTAINERS REQUIRED TO REDUCE LITTER.**

(A) Whenever the town determines that solid wastes are commonly or routinely deposited by the customers, employees, licensees or invitees of the premises onto the parking areas or other open spaces of the premises or adjacent properties or streets, the town may require that the person in possession of the premises provide a refuse container on the premises. In locations specified by the town to be necessary to minimize the litter problem to the extent reasonably possible and practicable under circumstances. This section is specifically intended to apply, but shall not be limited, to those establishments commonly known as fast food restaurants, strip shopping centers, and convenience stores.

(B) The presumptions established by this section are that to satisfy the standard set forth in division (A) above. There shall be 1 refuse receptacle for every 20 parking spaces or fraction thereof, with a minimum of 2 receptacles per parking lot. This is required for businesses establishments. However, this is only a presumptive standard to guide the discretion of the town, and the town may find in any case that more or fewer receptacles are necessary to satisfy the standard set forth in division (A) above.

(C) Whenever premises served by bulk containers (dumpsters) are required under division (A) above, other refuse receptacles for the use of employees must be located on the premises for the use of employees, customers, licensees or invitees. Whenever other refuse receptacles are furnished voluntarily, the person in possession of the premises shall collect or make arrangements for a private contractor to collect the solid waste deposited in refuse receptacles and place the solid waste in bulk containers serviced by the private contractor.

(D) No person on the parking area or other open spaces of any premises may place, discard, throw, drop or deposit, or cause to be placed, thrown, dropped or deposited any solid wastes on premises except in properly designated receptacles.

Penalty, see § 50.99



## **50.14 SPECIAL COLLECTION; YARD WASTE AND BULK ITEMS.**

(A) *Yard waste (See Definition in 50.01).*

(1) Yard waste collection shall be provided only to single-family and special residential units served by the town. Yard waste collection shall not be provided for waste generated by the work of a commercial tree service.

(2) There may be occasions when the amount of yard waste in a designated area exceeds processing capacity. When this occurs, the yard waste will be picked up at the earliest convenience or next scheduled pickup, whichever is sooner according to the availability of manpower and equipment. Yard waste shall be separated from curbside trash and shall not be placed together to constitute a single, separate collection in order for the town to carry out its other collection program. Collection forces shall collect an amount of yard waste that is customarily and reasonably associated with the residential unit(s) served so long as it is properly prepared or containerized and in compliance with these regulations.

(3) Yard waste, such as grass trimmings, twigs, hedge trimmings, plant trimmings, hay, straw, pine straw and pine cones, shall be collected at curbside provided that they are placed in neat piles. Yard waste should not be piled or blown into the street. Violators are subject to penalty.

(4) Loose leaves shall be piled loosely adjacent to and behind the curb or in front of a ditch (not in street) for collection by special vacuum equipment. Piles must be within 10 feet of the road so that the suction tube on the vacuum equipment can reach the pile. Loose piles of leaves will not be collected unless they are free of trash, such as broken glass, rocks, twigs, cans or other debris that might damage collection equipment. Loose leaf collection with vacuum equipment will run October 1<sup>st</sup> – March 1<sup>st</sup>. During this time the town crews start the collection at one end of town and collect throughout town until the whole town is collected. At which point, the route begins again. No appointments will be taken for leaf collection. From March 1<sup>st</sup> – September 30<sup>th</sup> all loose leaves must be bagged in order to be collected.

(5) All tree trimmings and limbs or portions thereof will be collected when the trimmings and limbs are cut from the stump or body of the tree and placed at the edge of the lot adjoining the street. They must be cut in lengths not to exceed **10 feet** and not be over 6 inches in diameter and shall be placed on the edge of the lot with the larger ends placed in the same direction and neatly piled substantially perpendicular to the curb. It will be considered excessive collection if the collection of limbs shall require more than 1 load with a truck or more than 30 minutes of labor, which ever is less, from the same location on the same day. Additona loads will be collected as time permits. Removal of such limbs by hauling shall be free of charge provided that the quantity of such material shall not exceed a one truck load by volume as determined by the public works director or his designee. If the volume of limbs and cuttings exceed a truck load of volume, a fee at the rate set in the current schedule of fees will be charged, and will

be invoiced by the Billing Department at Town Hall. Town collection forces or its authorized agent will not collect tree stumps or trunks.

(6) No materials, such as trees, shrubbery or underbrush resulting from land being cleared will be collected.

(7) No limbs or debris will be accepted curbside from work performed by a commercial tree service or individuals hired by the land owner or tenant to perform the work. All limbs and debris from work completed by a commercial tree service shall be disposed of by the contractor, builder, or property owner. If the contractor or builder fails to remove material, the removal thereof shall be the responsibility of the owner of the property.

(8) The town may decline to collect any yard waste that is not prepared or placed for collection in accordance with these regulations or exceeds the maximum amount. Damage to equipment due to improper preparation of material will result in a separate fine as determined by the schedule of fees.

(B) *Curbside bulk item collection.*

(1) Residential that are paying for solid waste on their monthly utility bill or yearly by invoice are eligible for bulk item collection by the Town of Taylorsville.

(2) The town will collect and dispose of the following properly prepared items on a scheduled basis from the town's residential customers:

(a) Bulky items, such as discarded furniture and appliances not practical to containerize and appliances (white goods) will be picked up. The town will collect normal household discarded furniture and appliances, including sofas, chairs, beds, box springs and similar items.

(b) Items not collected by the town include, but are not limited to furnaces, HVAC units, building/remodeling materials, tires, hazardous materials (oil, anti-freeze, gas, paint & paint thinner, etc) lead acid batteries (such as vehicle or equipment batteries), or similar items. These items require special handling that local governments are not equipped to perform.

(c) Bulk items from a residential customer that became the property of a landlord will not be removed by the town as a part of the bulk collection.

(4) Special service collection for bulky items and/or scrap materials shall only be provided to single-family and special residential units. This service is not available for:

(a) Appliance and equipment changes that are related to the operation of a business or leasing of a property. Those business-related activities are the responsibility of the rental agent and/or owner of the property;

(b) Items from businesses operated from a residential unit;

(c) Items that are the consequence of a fire at a business or residential structure. The town shall have the authority to provide special services collection when, as a result

of a fire, there is only a single bulky item or what would otherwise be a normal collection amount as opposed to clearing the premises of burned or scrap material items; or

(d) Oxygen tanks and other medical equipment; propane tanks; large oil tanks used for household purposes; parts of campers, boats, camper shells, trailers; automotive parts, including but not limited to: motors, doors, tires, fenders, car or seats from residentially used premises and the like.

(5) The town shall have the authority to determine whether bulky items or scrap material are subject to town collection and shall have the discretion to determine whether a request for service is consistent with the eligibility standards as described above. Special collection service requirements are as follows:

(a) Bulky item or scrap materials shall not be collected if it is too large to be placed on the solid waste service's division collection vehicle or weighs over 125 pounds.

(b) Any appliance accepted for collection must be empty of its contents.

(c) Large furniture items shall be dismantled prior to collection so that a reasonable person can expect 2 individuals to easily load them on to or off of the special collection vehicle.

(d) Gasoline must be removed from all lawn mowers prior to collection.

(e) All glass in windows, doors, mirrors and other items with large expanses of glass must have the glass taped with an X mark so that it will not shatter in the collection process.

(6) The town shall have the authority to require items to be prepared for ease of collection and to ensure the safety of the employees performing the collection task. An item not prepared properly may be refused for collection at the town's discretion.

(7) It shall be unlawful to place trash refuse out for collection along with a scheduled bulk item pickup.

Penalty, see § 50.99

### **50.15 SOLID WASTE NOT TO BE COLLECTED BY TOWN.**

(A) The town will not collect the following types of solid wastes, and no person may place any of the following in any container or receptacle intended for collection by the town:

(1) All hazardous refuse and industrial waste shall be stored in suitable leak-proof containers sufficient to ensure that no refuse or waste leaks or spills onto any public or private property. Customer will be held responsible for any leaks, spills, or damage caused by improperly sealed containers. It shall be the responsibility of the person in possession of the premises where hazardous refuse or industrial waste is generated to see that it is disposed of properly;

(2) The removal of clothing, bedding or other refuse from homes or other places where highly infectious diseases have occurred shall be performed under the supervision and direction of the County Health Department;

(3) Building materials shall be removed by the owner of the property or by the contractor.

(4) A material of any nature, including ashes, that contains any hot or live coals or fire;

(5) No person may dispose of or discard any hypodermic syringes, needle or any instrument or device for making hypodermic injections in the waste stream of the town before first breaking, disassembling, destroying or otherwise rendering the instrument or device inoperable and incapable of reuse and without further safeguarding the disposal thereof by placing in either a sharps container, milk jug, coffee can with a lid or similar containers. Medical or other biohazard materials shall be removed and disposed of under the supervision and direction of the County Health Department.

(6) Cardboard boxes that will not fit in the garbage rollout will be collected.

#### **50.16 ACCUMULATION OF SOLID WASTES PROHIBITED.**

No person may cause, suffer or permit refuse to accumulate or remain on premises under their control except in accordance with the provisions of this chapter.

#### **50.17 CHICKEN LITTER AND OTHER WASTES**

(A) No chicken litter, cow or horse manure, or human waste shall be dumped or spread on any lot, space, or yard within the town; however, this section shall not prohibit the placing of small quantities of same around shrubbery, trees, or plants near or around a dwelling house or business establishment.

(B) The disposal of any animal waste, bedding, shavings, etc must be properly bagged so that it doesn't leak and placed in the garbage rollout with your household garbage.

#### **50.99 PENALTIES AND REMEDIES.**

(A) A violation of any of the provisions of this chapter shall constitute a misdemeanor, punishable as provided in G.S. § 14-4.

(B) A violation of any of the provisions of this chapter shall also subject the offender to a civil penalty of \$50. If a person fails to pay this civil penalty within 10 days after being cited for a violation, the town may seek to recover the penalty by filing a civil action in the nature of debt.

(C) A second offense at the same location shall warrant a civil penalty of \$75.

(D) A third offense at the same location shall warrant a civil penalty of \$100.

(E) The town may seek to enforce this chapter through the appropriate equitable action. The Town Manager or designee shall have authority to issue notices of violation and/or civil citations to any person if there is reasonable cause to believe that the person has violated any of the provisions of this chapter

(F) Any notice of violation or citation shall be delivered personally to the violator or shall be sent by registered or certified mail to the last known address of the violator.

(G) Each day that a violation continues after the offender has been notified of the violation shall constitute a separate offense.

(H) The town may seek to enforce this chapter by using any one or combination of the foregoing remedies.

***Statutory reference:***

*Enforcement of ordinances, see G.S. § 160A-175*

Town of Taylorsville



**AN ORDINANCE AMENDING CHAPTER 50 OF THE TOWN  
OF TAYLORSVILLE CODE OF ORDINANCES**

**ORDINANCE NO. \_\_\_\_\_**

**WHEREAS**, after proper notification a Public Hearing was held before the Town Council of Taylorsville on May 5th, 2026, at 5:30 p.m. to consider a proposed amendment to the Town of Taylorsville Code of Ordinances.

**WHEREAS**, after a \_\_\_\_\_ vote, the Town Council of Taylorsville approved a text change to the Town of Taylorsville Code of Ordinances reflected in Chapter 50 section A (5) & (7).

**NOW THEREFORE BE IT ORDAINED**, by the Town Council of Taylorsville, that the Town of Taylorsville Code of Ordinances is amended to reflect the adopted changes as written below.

(5) All tree trimmings and limbs or portions thereof will be collected when the trimmings and limbs are cut from the stump or body of the tree and placed at the edge of the lot adjoining the street. They must be cut in lengths not to exceed 10 feet and not be over 6 inches in diameter and shall be placed on the edge of the lot with the larger ends placed in the same direction and neatly piled substantially perpendicular to the curb. It will be considered excessive collection if the collection of limbs shall require more than 1 load with a truck or more than 30 minutes of labor, which ever is less from the same location on the same day. Additional loads will be collected as time permits. Removal of such limbs by hauling shall be free of charge provided that the quantity of such material shall not exceed a one truck load by volume as determined by the Public Works Director or his designee. If the volume of limbs and cuttings exceed a truck load of volume, a fee at the rate set in the current schedule of fees, will be charged, and will be invoiced by the Billing Department at Town Hall.. Town collection forces or its authorized agent will not collect tree stumps or trunks.

(6) No materials, such as trees, shrubbery or underbrush resulting from land being cleared will be collected.

(7) No limbs or debris will be accepted curbside from work performed by a commercial tree service or by individuals hired by the land owner or tenant to perform the work. All limbs and debris from work completed by a commercial tree service shall be disposed of by the contractor, builder, or property owner. If the contractor or builder fails to remove material, the removal thereof shall be the responsibility of the owner of the property.

Effective Date

This Ordinance shall become effective upon its adoption by the Town Council of Taylorsville, North Carolina.

Adopted by Town Council this 5<sup>th</sup> Day of May, 2026.

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George B. Holleman, Mayor

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Nicole Mayes, Town Clerk

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE  
TOWN OF TAYLORSVILLE, NORTH CAROLINA**

**WHEREAS**, the Town Council has been petitioned under G.S. 160A-58.1 to annex the area described below; and

**WHEREAS**, the Town Council has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

**WHEREAS**, the Town Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at the Town Hall at 5:30 o'clock, p.m. on **May 5, 2026**, after due notice by publication on **April 22,2026**; and

**WHEREAS**, the Town Council finds that the area described therein meets the standards of G.S. 160A-58.1(b);

**NOW THEREFORE BE IT ORDAINED** by the Town Board of the Town of Taylorsville, North Carolina:



Section 1. By virtue of the authority granted by G.S. 160A-58.2, the following described non-contiguous territory is hereby annexed and made part of the Town of Taylorsville as of **May 5, 2026**.

Description I (The 1-Acre Parcel) All that certain tract or parcel of land in Alexander County, North Carolina, and being more particularly described as follows: BEGINNING at the point of intersection of the centerline of State Highway No. 90, with the centerline of a dirt road leading South, Claude Watts' corner; thence running with the centerline of Highway No. 90, North 85 deg. East 137 feet to a point, a new corner of Luna S. Barnes; thence with the Luna S. Barnes line, South 12 deg. West 408 feet to an iron pin, a common corner between Luna S. Barnes and Mary S. Shook; thence South 85 deg. West 100 feet to a point in the center of the dirt road; thence with the center of the dirt road, North 7 deg. East 390 feet to the BEGINNING, containing one (1) acre, more or less.

- Source: Deed recorded 2-8-2024.
- Back Title: Deed Book S23, Page 1913, Alexander County Registry.
- Tax Parcel: 0009797
- Property Address: 0 NC HWY 90 W, Taylorsville, NC 28681

Description II (Subdivision Lots 1-4) BEING all of Lot #1 (0.344 acre), Lot #2 (0.244 acre), Lot #3 (0.234 acre), and Lot #4 (0.240 acre) as shown on plat entitled "Subdivision Survey for Josh Johnson, Owner J. Fam, LLC" and being recorded in Plat Book 20, Page 248, Alexander County Registry of Deeds.

- Source: Deed recorded 2-26-2026.}

Section 2. Upon and after May 5, 2026, the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the Town of Taylorsville and shall be entitled to the same privileges and benefits as other parts of the Town of Taylorsville. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the Town of Taylorsville shall cause to be recorded in the office of the Register of Deeds of Alexander County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.

Section 4. Notice of adoption of this ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in the Town of Taylorsville.

Adopted this 5, day of May, 2026.

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George Holleman, Mayor

ATTEST:

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Nicole Mayes, Town Clerk

**RESOLUTION DIRECTING THE CLERK TO INVESTIGATE A PETITION  
RECEIVED UNDER G.S. 160A-31**

**WHEREAS**, a petition requesting annexation of a contiguous area described in said petition was received on April 28, 2026 by the Town Council; and

**WHEREAS**, G.S. 160A-31 provides that the sufficiency of the petition shall be investigated by the Town Clerk before further annexation proceedings may take place; and

**WHEREAS**, the Town Council of the Town of Taylorsville deems it advisable to proceed in response to this request for annexation:

Vacant property located on Hammer Road in Taylorsville with parcel number 0062956 owned by Keever's Carpentry. PIN 3759 98 3176

Property located at 175 Hammer Road Taylorsville, NC 28681, with parcel number 0008525 owned by Keever's Carpentry. PIN 3759 98 3076

Property located at 177 Hammer Road Taylorsville, NC 28681, with parcel number 0062955 owned by Keever's Carpentry. PIN 3759 97 3977

**NOW, THEREFORE, BE IT RESOLVED** by the Town Council of the Town of Taylorsville, North Carolina that:

The Town Clerk is hereby directed to investigate the sufficiency of the above-described petition and to certify as soon as possible to the Town Council the result of her investigation.

Adopted this 5, day of May, 2026.

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George Holleman, Mayor

ATTEST:

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Nicole Mayes, Town Clerk

AGREEMENT BETWEEN THE  
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS AND  
**THE TOWN OF TAYLORSVILLE**  
FOR THE PROVISION OF  
**GIS MAINTENANCE SERVICES:**  
**JULY 1, 2026- JUNE 30, 2028**

This AGREEMENT, entered into on this the first day of July, 2026, by and between the Western Piedmont Council of Governments (hereinafter referred to as the "Planning Agency") and the Town of Taylorsville, North Carolina (hereinafter referred to as the "Local Government"); WITNESSETH THAT:

WHEREAS, the Planning Agency is empowered to provide technical assistance by the North Carolina General Statutes and by resolution passed by the Planning Agency on April 17, 1972. Technical assistance shall consist of the provision of services as described in Attachment A, which is herein made a part of this Contract;

WHEREAS, the Local Government has requested the Planning Agency to provide such technical assistance to the Local Government and;

WHEREAS, the Planning Agency desires to cooperate with the Local Government in every way possible to the end that the proposed activities are carried out in an efficient and professional manner;

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. **Personnel.** That during the period of this Contract, the Planning Agency will furnish the necessary trained personnel to the Local Government.
2. **Travel/Printing.** The Local Government will pay for expenses related to conferences, conventions, seminars, local travel, etc. of the personnel when the Local Government requests or approves travel related to the Local Government's planning program, or if it is beneficial to both parties, the costs will be shared on an agreed-upon ratio.

The Local Government will also pay for expenses related to printing of report(s), mailings to advisory boards, and other costs not related to normal travel and staffing costs associated with personnel furnished by the Planning Agency.

3. **Compensation.** That for the purpose of providing the funds for carrying out this Contract, the Local Government will pay the Planning Agency a fee not to exceed **\$12,264** (Twelve thousand two hundred sixty-four dollars) during the period beginning July 1, 2026 and ending June 30, 2028. These fees will be billed quarterly.

4. **Termination/Modifications.** The Local Government may terminate the Contract by giving the Planning Agency a thirty-day written notice. Furthermore, if there is a need to amend the proposal outlined in Attachment A, either party may do so with the written consent of the other.
5. **Time of Performance.** The Planning Agency shall ensure that all services required herein shall be completed and all required reports, maps, and documents submitted during the period beginning July 1, 2026 and ending June 30, 2028.
6. **Interest of Members, Officers, or Employees of the Planning Agency, Members of the Local Government, or Other Public Officials.** No member, officer, or employee of the Planning Agency or its agents; no member of the governing body of the locality in which the program is situated; and no other public official of such locality or localities who exercises any functions or responsibilities with respect to the program during his tenure or for one year thereafter, shall have any financial interest, either direct or indirect, in any contract or subcontract, or the proceeds thereof, for work to be performed in connection with the program assisted under this Agreement. Immediate family members of said members, officers, employees, and officials are similarly barred from having any financial interest in the program. The Planning Agency shall incorporate, or cause to be incorporated, in all such contracts or subcontracts, a provision prohibiting such interest pursuant to the purpose of this section.
7. **Nondiscrimination Clause.** No person in the United States shall on the grounds of race, color, national origin, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination with any program or activity funded in whole or in part with funds available under the Housing and Community Development Act of 1974, Section 109.
8. **Age Discrimination Act of 1975, as amended.** No qualified person shall on the basis of age be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity which receives or benefits from federal financial assistance.
9. **Section 504, Rehabilitation Act of 1973, as amended.** No qualified handicapped person shall, on the basis of handicap be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity which receives or benefits from federal financial assistance.

IN WITNESS WHEREOF, the Planning Agency and the Local Government have executed this Agreement as of the date first above written.

LOCAL GOVERNMENT:  
TOWN OF TAYLORSVILLE

PLANNING AGENCY:  
WESTERN PIEDMONT COUNCIL  
OF GOV'TS.

By: \_\_\_\_\_  
Mayor

By: \_\_\_\_\_  
Executive Director

PLANNING AGENCY:

By: \_\_\_\_\_  
Town Manager

By: \_\_\_\_\_  
Chair

Pre-audit statement:

This instrument has been preaudited in the manner prescribed by the Local Government Budget and Fiscal Control Act.

By: \_\_\_\_\_  
Local Government Finance Officer

ATTACHMENT A  
**TOWN OF TAYLORSVILLE**  
**GIS MAINTENANCE SERVICES:**  
**JULY 1, 2026 – JUNE 30, 2028**  
**WORK PROGRAM/BUDGET**

The following work program and budget are presented as descriptive of the work and dollar amounts called for in the agreement concerning Public Utilities GIS Maintenance Service activities by the Western Piedmont Council of Governments for the Town of Taylorsville. The product(s) of the planning activities shall be:

**I. WORK PROGRAM/SCOPE OF SERVICES**

The general scope of services called for in this work program require the Planning Agency, on the behalf of the Local Government, to provide professional staff time to maintain the Local Government's GIS database for its utilities. The data can be accessed on the internet via ArcGIS applications, and allows multiple authorized users to view and edit data simultaneously, either on a computer or mobile device. As local government staff continues to grow accustomed to the GIS platform, the Planning Agency will consult with them in order to improve and adjust ArcGIS applications and make them easier to use.

**II. DESCRIPTION OF SERVICES PROVIDED**

The following activities are descriptive of, but not limited to, the services to be provided by the Planning Agency to the Local Government.

**GIS Maintenance**

The Planning Agency will maintain the utilities GIS database for the Local Government.

The Planning Agency will ensure that the GIS data remains accessible to authorized Local Government personnel. This GIS allows access to and editing of water, sewer, sign and digitized as-built data using an internet-connected desktop or mobile device. This will be done by using ArcGIS/Esri products.

The Planning Agency will work with requests from Local Government staff to make the existing applications increasingly user-friendly and modify applications for this purpose.

The Planning Agency will provide oversight to the use of GIS by Town personnel. A sample of GIS edits and added features will be reviewed for completeness and proper use of the GIS. Based on this review, Planning Agency staff will meet with Town staff to provide updated training, and the GIS system may be adjusted for improved workflow.

Planning Agency staff will be able to visit the Local Government up to seven (7) times to provide on-site assistance with working with the applications.

### **III. OPERATIONS, RESOURCES AND SUPPORT RESPONSIBILITIES**

- A. Planning Agency GIS staff will provide services in oversight and performance of tasks required in this contract for services. GIS staff will primarily perform the required duties from the physical location of the Planning Agency and occasionally Local Government offices.
- B. The Local Government will be responsible for assisting the Planning Agency in maintaining the necessary Esri GIS licenses for both Local Government and Planning Agency use in fulfilling the requirements of this contract.
- C. Planning Agency staff are covered by workers compensation insurance in accordance to State Statutes. A limited amount of other insurance is provided by the Planning Agency via relationship with the League of Municipalities. The Planning Agency does not provide automobiles or auto insurance to employees. All Planning Agency staff are required to have a valid driver's license, insurance and a vehicle that can be used for Agency purposes.
- D. The Planning Agency will ensure that all GIS data and applications are compatible with currently supported Windows, macOS, Android, and iOS devices. This will primarily be achieved via ArcGIS Enterprise, ArcGIS Online, ArcGIS Field Maps, and associated technologies.

### **IV. COMPENSATION**

That for the purpose of providing the funds for carrying out this Contract, the Local Government will pay the Planning Agency a fee not to exceed **\$12,264** (Twelve thousand two hundred sixty-four dollars) during the period beginning July 1, 2026 and ending June 30, 2028. These fees will be billed quarterly.



**INTERLOCAL AGREEMENT  
CONDEMNATION COSTS FOR STREET IMPROVEMENT PROJECT**

This Interlocal Agreement (“Agreement”) is made and entered into as of the \_\_\_ day of May, 2026, by and between the Town of Taylorsville, North Carolina, a municipal corporation organized and existing under the laws of the State of North Carolina (“Town”), and Alexander County, North Carolina, a political subdivision of the State of North Carolina (“County”).

**WHEREAS**, the Town and County are units of local government authorized to enter into agreements under the North Carolina Interlocal Cooperation Act, N.C. Gen. Stat. §§ 160A-460 through 160A-466; and

**WHEREAS**, any unit of local government in North Carolina may enter into contracts or agreements with other units of local government in order to execute any undertaking, and such agreements must be ratified by resolution of the governing board of each participating unit and entered upon its minutes; and

**WHEREAS**, the County is administering and/or funding a road improvement project intended to improve the quality of life of residents along Sterling Road (the “Project”), including improvements funded in whole or part by a Community Development Block Grant (“CDBG”) or other lawful source of funding; and

**WHEREAS**, the Project requires acquisition of a parcel or property interest described in this Agreement for roadway widening, paving, drainage, right-of-way, or related public street improvements; and

**WHEREAS**, the Town has had for many years in place within Sterling Road an 8” sanitary sewer line with attendant manholes and a 6” water line with an attendant fire hydrant; and

**WHEREAS**, Sterling Road is now, in its current condition, a rather narrow gravel road with ruts, no side ditches to improve drainage, and has a poorly defined lane of travel; and

**WHEREAS**, if the Project goes forward with the proposed improvements to Sterling Road such improvements will improve access to the Town’s utilities for maintenance, will alleviate the risk of erosion, and thus extend the life of those utilities; and

**WHEREAS**, the Town and the County have determined that the Project serves a public use and benefit; and

**WHEREAS**, the Town has determined that condemnation proceedings are necessary to acquire the needed property interest for the public street improvement; and

**WHEREAS**, the County desires to support the Project by reimbursing the Town for the reasonable and necessary costs of condemnation and by holding the Town harmless from those costs to the extent permitted by law; and

**WHEREAS**, the parties desire to set forth their respective responsibilities regarding the condemnation, acquisition, payment, reimbursement, and administration of the property acquisition necessary for the Project.

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

### **1. PURPOSE**

The purpose of this Agreement is to establish the terms under which the Town shall undertake condemnation proceedings to acquire property needed for the Project and the County shall reimburse and hold the Town harmless for the reasonable and necessary costs associated with such condemnation.

### **2. AUTHORITY**

This Agreement is entered into pursuant to N.C. Gen. Stat. § 160A-461 and related provisions of North Carolina law authorizing interlocal cooperation among units of local government. The parties acknowledge that this Agreement constitutes an undertaking within the meaning of N.C. Gen. Stat. § 160A-460.

### **3. PROPERTY TO BE ACQUIRED**

The property subject to acquisition under this Agreement is described as follows:

Parcel ID: 0008838 & 0025581

Deed Book 1625 Page 1857

Current Owner(s): Jerrell Marque Miller

Project Use: Right-of-way, roadway, pavement, drainage, utility relocation, and related public improvements for Sterling Rd. Taylorsville, NC.

### **4. TOWN RESPONSIBILITIES**

The Town shall:

- a. Authorize and initiate condemnation proceedings in its own name, subject to approval by the Town Council and in accordance with applicable North Carolina law;
- b. Retain and direct legal counsel, appraisers, surveyors, title examiners, environmental consultants, and other professionals reasonably necessary to prosecute the condemnation proceeding, subject to applicable procurement and budgeting requirements;
- c. Keep the County reasonably informed of all material developments in the condemnation matter;
- d. Provide the County with copies of significant pleadings, settlement proposals, appraisals, judgments, and other material documents, subject to any applicable privilege or confidentiality restrictions;
- e. Maintain accurate records of all costs incurred in connection with the condemnation proceeding;
- f. Seek to acquire the property interest in a manner reasonably calculated to support completion of the Project on schedule and within budget;

g. Upon the issuance of a Certificate of Substantial Completion by the Project Engineer the Town shall have the right to assign to the County all property rights acquired in the condemnation proceeding.

## **5. COUNTY RESPONSIBILITIES**

The County shall:

a. Reimburse the Town for the reasonable and necessary costs incurred in connection with the condemnation proceeding for the property identified in Section 3, including:

1. appraisal fees;
2. survey costs;
3. title search and title insurance costs, if applicable;
4. attorney's fees and litigation expenses;
5. filing fees and service of process costs;
6. expert witness fees and other court-approved costs;
7. settlement amounts approved in writing by the County; and
8. any compensation, damages, interest, or other amounts that the Town is legally required to pay in connection with the condemnation proceeding, to the extent approved under this Agreement and permitted by law;

b. Hold the Town harmless from the foregoing costs to the fullest extent permitted by law;

c. Use CDBG funds and/or other lawful County funds for the Project to the extent available, eligible, and lawfully budgeted;

d. Approve in writing any settlement, compromise, stipulation, or consent judgment that would increase the County's financial obligation under this Agreement.

e. Accept assignment from the Town all property rights acquired in the condemnation proceeding.

## **6. FUNDING AND PAYMENT**

a. The County's obligations under this Agreement are limited to amounts lawfully appropriated and available for the Project.

b. The Town shall submit itemized invoices and supporting documentation to the County for reimbursement.

c. The County shall pay approved invoices within ten (10) days after receipt of a proper invoice and supporting documentation.

d. If CDBG funds are used, reimbursement shall be subject to all applicable grant rules, budget requirements, and allowability standards.

e. If the parties intend to use federal grant funds, they shall cooperate to ensure that all acquisition, appraisal, environmental, and relocation requirements applicable to those funds are satisfied before funds are expended.

## **7. SETTLEMENT AND LITIGATION CONTROL**

- a. The Town shall serve as the condemning authority and shall prosecute the action unless otherwise agreed in writing.
- b. The County shall have the right to participate in strategy discussions and review valuation issues affecting the Project budget.
- c. The Town shall not enter into any settlement that materially increases the County's payment obligation without the County's prior written consent.
- d. If a court awards compensation or costs beyond the County-approved budget, the parties shall confer in good faith regarding supplemental appropriations or project modification, but nothing herein obligates either party to expend funds not lawfully available or appropriated.

## **8. TERM**

This Agreement shall become effective on the date it is ratified by resolution of both governing boards and shall remain in effect until the later of:

- a. final resolution of the condemnation proceeding; and
- b. final reimbursement of all obligations arising under this Agreement.

## **9. TERMINATION**

- a. Either party may terminate this Agreement by written notice if the Project is abandoned or if continuation becomes unlawful or impracticable.
- b. Termination shall not relieve the County of responsibility for costs already incurred and approved prior to the effective date of termination.
- c. If the County elects to discontinue the Project, the County shall reimburse the Town for all reasonable and necessary costs incurred through the effective date of termination, subject to law and available appropriations.

## **10. NO UNLAWFUL INDEMNIFICATION**

Nothing in this Agreement shall be construed to require either party to indemnify the other beyond the extent permitted by North Carolina law. The County's "hold harmless" obligation is intended solely as a reimbursement obligation for Project-related condemnation costs approved under this Agreement.

## **11. PUBLIC PURPOSE**

The parties find and declare that the Project serves a public purpose by improving a public street, supporting safe travel, and enhancing the quality of life for residents served by the road improvement.

## **12. RECORDS; AUDIT; PUBLIC INFORMATION**

Each party shall maintain records relating to this Agreement in accordance with applicable North Carolina public records, audit, and retention requirements.

**13. COMPLIANCE WITH LAW**

The parties shall comply with all applicable federal, state, and local laws, ordinances, regulations, grant conditions, and budgetary requirements in carrying out this Agreement.

**14. AMENDMENT**

This Agreement may be amended only by a written instrument executed by both parties and ratified by resolution of each governing board.

**15. ENTIRE AGREEMENT**

This Agreement contains the entire understanding of the parties concerning the subject matter hereof and supersedes all prior negotiations and agreements, whether oral or written.

**16. SEVERABILITY**

If any provision of this Agreement is held invalid, the remaining provisions shall remain in full force and effect.

**17. GOVERNING LAW**

This Agreement shall be governed by and construed in accordance with the laws of the State of North Carolina.

**18. COUNTERPARTS**

This Agreement may be executed in counterparts, each of which shall be deemed an original.

**IN WITNESS WHEREOF**, the parties have caused this Agreement to be executed by their duly authorized officials.

**TOWN OF TAYLORSVILLE, NORTH CAROLINA**

By: \_\_\_\_\_  
Name: George B. Holleman  
Title: Mayor  
Date:

Attest:

By: \_\_\_\_\_  
Name: Nicole Mayes  
Title: Town Clerk

Approved as to form:

By: \_\_\_\_\_  
Town Attorney

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act.

By: \_\_\_\_\_  
Finance Officer, Town of Taylorsville

**ALEXANDER COUNTY, NORTH CAROLINA**

By: \_\_\_\_\_  
Name: Larry Yoder  
Title: Chairman  
Date:

Attest:

By: \_\_\_\_\_  
Name: Jamie Starnes  
Title: Clerk to the Board

Approved as to form:

By: \_\_\_\_\_  
County Attorney

This instrument has been pre-audited in the manner required by The Local Government Budget and Fiscal Control Act.

By: \_\_\_\_\_  
Finance Officer, Alexander County

RESOLUTION \_\_\_\_ - 2026

RESOLUTION OF THE TAYLORSVILLE TOWN COUNCIL  
REGARDING CONDEMNATION OF PROPERTY FOR STREET PURPOSES  
IN THE STERLING ROAD – RADIO ROAD AREA

**WHEREAS**, the Town has had for many years in place within Sterling Road an 8” sanitary sewer line with attendant manholes and a 6” water line with an attendant fire hydrant; and

**WHEREAS**, Sterling Road is now, in its current condition, a rather narrow gravel road with ruts, no side ditches to improve drainage, and has a poorly defined lane of travel; and

**WHEREAS**, the Town now serves nine (9) homes with Town water and three (3) of those homes with Town sewer; and

**WHEREAS**, Alexander County is administering and/or funding a road improvement project intended to improve the quality of life of residents along Sterling Road (the “Project”), including improvements funded in whole or part by a Community Development Block Grant (“CDBG”) or other lawful source of funding; and

**WHEREAS**, the Town and County are units of local government authorized to enter into agreements under the North Carolina Interlocal Cooperation Act, N.C. Gen. Stat. §§ 160A-460 through 160A-466, and the Town and the County have entered into such an agreement to further the Project; and

**WHEREAS**, the Project requires acquisition of a parcel or property interest described herein for roadway widening, paving, drainage, right-of-way, or related public street improvements; and

**WHEREAS**, if the Project goes forward with the proposed improvements to Sterling Road such improvements will improve access to the Town’s utilities for maintenance, will alleviate the risk of erosion, thus extend the life of those utilities, and better serve those residents now being served with the Town’s water and sewer utilities; and

**WHEREAS**, the Town and the County have determined that the Project serves a public use and benefit; and

**WHEREAS**, the Town has determined that condemnation proceedings are necessary to acquire the needed property interest for the public street improvement; and

**WHEREAS**, the Project is also shown in part on a certain Map by West Consultants, PLLC, entitled “Public Street Right of Way Dedication (Sterling Road – Taylorsville)”, same being dated November 2025, and the Map is recorded in Plat Book 20 at Page 226, Alexander County Registry.

NOW, THEREFORE, BE IT RESOLVED: That the Town of Taylorsville hereby determines that the Project for construction of the improvements of Sterling Road as described above is a public necessity, that it may be necessary to condemn rights of way for street purposes as hereinafter described, over the property shown on the Map.

That the Town of Taylorsville is authorized to institute any and all necessary legal actions under N.C. General Statutes 40A, Articles 1, 2 and 3, to condemn and appropriate said easements:

A temporary construction and a perpetual right and easement located as hereinafter described, subject to the limitations hereinafter set out, to enter and construct, reconstruct, replace, enlarge, inspect, maintain a public street for street purposes across the property of Jerrell M. Miller.

That said easements shall be as follows: A permanent 45-foot wide right of way following the centerline of the new 45-foot public right of way being more particularly shown and described on the Map. An additional temporary 15-foot easement for construction, all as shown on the Map, is also necessary and shall end upon the completion of the Project.

That the Town has determined just compensation for said taking in the case of Mr. Miller to be the sum of \$1,500.00.

BE IT FURTHER RESOLVED: That the Town Manager shall institute all actions to secure the rights of way as hereinabove stated.

Adopted this \_\_\_\_ day of May, 2026.

\_\_\_\_\_  
George B. Holleman, Mayor  
Town of Taylorsville

ATTESTED TO:

BY: \_\_\_\_\_  
Nicole Mayes, Town Clerk





**RESOLUTION BY GOVERNING BODY OF APPLICANT**

**WHEREAS,** the North Carolina Clean Water Revolving Loan and Grant Act of 1987 has authorized the making of loans and grants to aid eligible units of government in financing the cost of construction of wastewater treatment works, wastewater collection systems, and water supply systems, water conservation projects, and

**WHEREAS,** the North Carolina Department of Environmental Quality has offered a (State Revolving Loan, State Grant, or State Bond Loan) in the amount of \$ 10,000,000 for the construction of (project description); will implement resilience measures to address system vulnerabilities exposed by Helene, and include permanent repairs that are needed to fortify it against future flood damage:

1. Protection of waterline in Matheson Park area and rebuilding and restoring the culvert drainage structure to ensure no further erosion.
2. Waterline replacement, addition of a small length waterline, and adding looping:
  - a. 4th Avenue/4th Street NE/3rd Avenue NE Water Main Replacement and Upsizing from 2” to 6”:  
1,235 LF (415 LF is new line for looping)
  - b. Upsize Highway 90 Water Main from 8” to 12” : 12,750 LF
  - c. 1st Street NE Water Line, new 6” : 740 LF
  - d. Replace and upsize small diameter lines (39 Locations) from 2”-4” to 6” : 1,500 LF
  - e. Water service reconnections, and reconnection of hydrants
  - f. Replacement of nine other hydrants, and replacement of about half of the hydrants associated with the above replacement/new water main listed in Items b-e
  - g. Valve Replacement
    - i. 22 new 6” valves, with two (2) located on School Drive
    - ii. 47 new 12” gate Valves
3. Water Hydraulic Model Study
4. Upsize Highway 16 Water Main from 8” to 12” : 4,650 LF
5. Replace and upsize small diameter lines (39 Locations) from 2”-4” to 6” : 2,800 LF
6. Water service reconnections, and reconnection of hydrants
7. Replacement of about half of the hydrants associated with the above replacement water main listed in Items 4-5 (Upsize Hwy 16 and small diameter lines)
8. Valve Replacement
  - a. 16 new 6” valves
  - b. 17 new 12” gate valves
9. Update the adopted Unifour County Hazard Mitigation Plan (HMP): the current plan does not meet all requirements for the U.S. Environmental Protection Agency’s (USEPA’s) Emergency Response Plan. The HMP is thorough but does not include specific information about the wastewater infrastructure, so an element of this project will be to enhance the report to follow USEPA guidance and include information about the vulnerability of the wastewater collection system to identified hazards and The

Town of Taylorsville’s list of priority resiliency projects remains consistent with the initial SRF-Helene pre-application submitted to DWI in May 2025. Since initial SRF-Helene awards are capped at \$10,000,000 for water projects, the

Town has prioritized infrastructure improvements that can be fully implemented within this funding limit under Phase 1. mitigation strategies to protect it

Phase 1: Projects #1, # 2, 3 and #9 will be advanced as turnkey efforts (Planning, Engineering, Design, Construction) within the \$10,000,000 cap.

**WHEREAS,** the Town of Taylorsville intends to construct said project in accordance with the approved plans and specifications,

**NOW, THEREFORE, BE IT RESOLVED BY THE (GOVERNING BODY) OF THE (UNIT OF GOVERNMENT):**

That Town of Taylorsville does hereby accept the (State Revolving Loan, Grant, or State Bond Loan) offer of \$ 10,000,000 .

That the Town of Taylorsville does hereby give assurance to the North Carolina Department of Environmental Quality that all items specified in the (loan or grant) offer, Section II - Assurances will be adhered to.

That Nathan Hester – Town Manager, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That (Town of Taylorsville has substantially complied or will substantially comply with all Federal, State and local laws, rules, regulations, and ordinances applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 5<sup>th</sup> day of May, 2026 at Taylorsville, North Carolina.

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George Be. Holleman, Mayor

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Nicole Mayes, Town Clerk

# Manager's Preliminary Proposed FY 26-27 Budget

Nathan Hester  
Town Manager

# Goals

## **Town Council**

1. Enhance Downtown Infrastructure & Aesthetics
2. Strengthen Economic Development & Business Recruitment
3. Improve Community Engagement & Government Transparency
4. Expand Events & Tourism Initiatives
5. Establish Taylorsville as a Regional Destination

## **ED Strategy (Community)**

- Position Taylorsville as a Premier place to Live, Work, and Visit
- Create a Dynamic Downtown
- Invest in Recreation, Wellness, and Cultural Tourism
- Strengthening Infrastructure to Support Long-Term Growth
- Position Taylorsville to become a NC Main Street Community

# Manager's Recommendations

Tax Increase	<p>Increase Town Tax Rate from \$0.35/\$100 to \$0.43/\$100</p> <ul style="list-style-type: none"><li>•Why?</li><li>•Town Can't provide same level of service with current cost increases</li><li>•The Town wants to increase the level of service we provide plus position the town strategically for the future.</li></ul>
Water Rates	<p>Increase in Water rates by \$0.25 per thousand.</p> <ul style="list-style-type: none"><li>•No increase to the minimum.</li></ul>
Allocate	<p>Allocate \$653,194 of Fund Balance for one-time expenditures and projects.</p>
Focus on	<p>Focus on Infrastructure Upgrades, Parks &amp; Recreation Expansion Planning, Economic Development, and Service Delivery.</p>

# Neighboring Municipal Tax Rates

- Brookford (Catawba) - \$0.40
- Catawba (Catawba) - \$0.50
- Claremont (Catawba) - \$0.42
- Conover (Catawba) - \$0.395
- Hickory (Catawba) - \$0.46
- Long View (Catawba) - \$0.48
- Maiden (Catawba) - \$0.38
- Maiden (Catawba) - \$0.45
- Blowing Rock (Caldwell) - \$0.40
- Granite Falls (Caldwell) - \$0.4485
- Hudson (Caldwell) - \$0.40
- Lenoir (Caldwell) \$0.46
- Mooresville (Iredell) - \$0.48
- Statesville (Iredell) - \$0.52
- Elkin (Wilkes) - \$0.55
- N. Wilkesboro - \$0.41
- Wilkesboro - \$0.46
- **Average - \$0.44**

# What Does A Tax Increase Mean for the Homeowner?

Average Taylorsville Property Value -  
\$200,000.00

$$\frac{\$200,000.00}{100} = \$2,000.00$$

$$\$2,000.00 * \$0.35 = \$700$$

$$\$2,000.00 * \$0.43 = \$860$$



\$160 annual increase

\$13.33/month

**\$0.01 =  
\$26,200**

Proposed Tax Rate = \$0.43  
Projected Ad Valorem Revenue =  
\$1,089,423

# Where Do Your Pennies Go?



Governing Body = \$0.03



Administration -  
\$0.10



Buildings & Rental  
Property = \$0.04



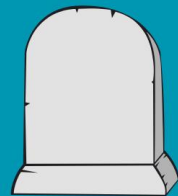
Police = \$0.52



Streets &  
Sanitation = \$0.18



Parks &  
Recreation =  
\$0.04



Cemetery  
= \$0.02



Planning,  
Development,  
Tourism = <  
\$0.02



Public Safety = \$0.05



# Service Increase

## Brush & Limb Pickup

- Increased the size of limbs
- The Town still does not pick up trunks or commercial vegetation removal

Add one SRO position at Taylorsville Elementary School

Body Camera's for PD – Accountability & Evidentiary Purposes

Increase in FD Service

Tree Removal and GIS Mapping for Town Cemetery

Town Code Enforcement Officer – Part Time

New Brush Truck – Sanitation Department

New Patrol Vehicle – Police Department

Christmas Light Replacement

# Capital Projects & Expenditures

- Interior Renovations to Town Hall - \$100,000
  - Office Space and functionality
- Renovations at the Matheson Park Restroom Facility
  - \$100,000
- Land Purchase for Economic Development Project
  - \$230,000 + \$45,000 for Due Diligence
- Parks & Recreation Master Plan - \$52,000
  - Sports Complex
  - Matheson Park/Town Park Upgrades
- Express Design of Downtown Traffic Improvements
- Town Marketing & Branding Project - \$25,000



# Grant Projects

- Demolition of the Hospital Property – CDBG
- Community Infrastructure – CDBG
  - Water, Sewer, Wastewater Treatment Plant Funds
- Commercial District Revitalization (CDR) Program
  - Streetscape
  - Downtown Underground Utility Planning
  - Downtown Property Purchase for Revitalization

# Fiscal Year 2026/27 Balanced Budget

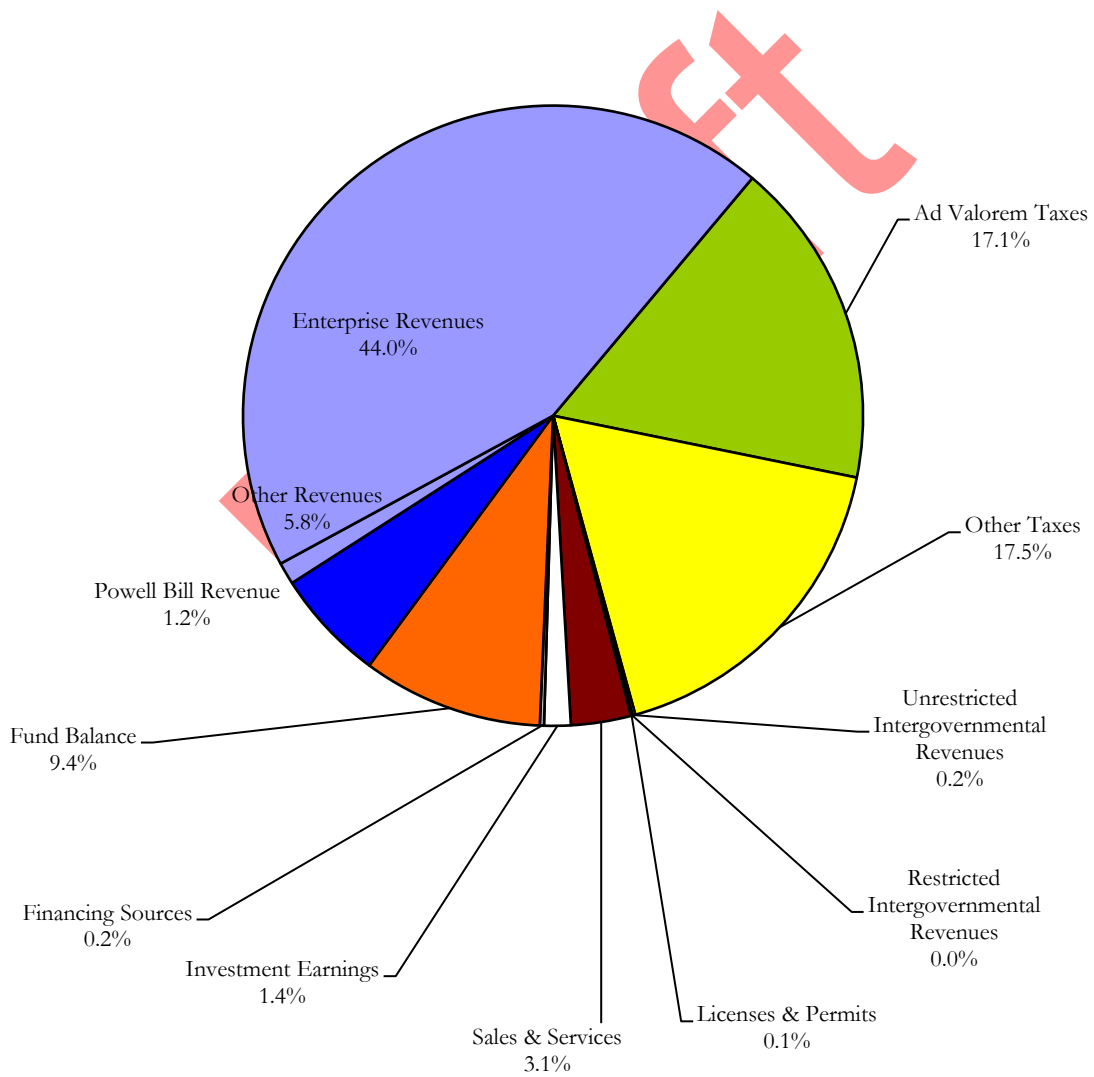
	2024/25 Budget	2025/26 Budget	Percent Change
<b>Revenues</b>			
General Fund	2,797,250	3,785,917	35.3%
Powell Bill Fund	80,005	80,005	
Enterprise Fund	3,066,750	3,052,250	-0.5%
<b>Total Revenues</b>	<b>\$5,944,005</b>	<b>\$6,918,172</b>	<b>16.4%</b>

	2024/25 Budget	2025/26 Budget	Percent Change
<b>Expenditures</b>			
General Fund	2,797,250	3,785,917	35.3%
Powell Bill Fund	80,005	80,005	
Enterprise Fund	3,066,750	3,052,250	-0.5%
<b>Total Expenditures</b>	<b>\$5,944,005</b>	<b>\$6,918,173</b>	<b>16.4%</b>

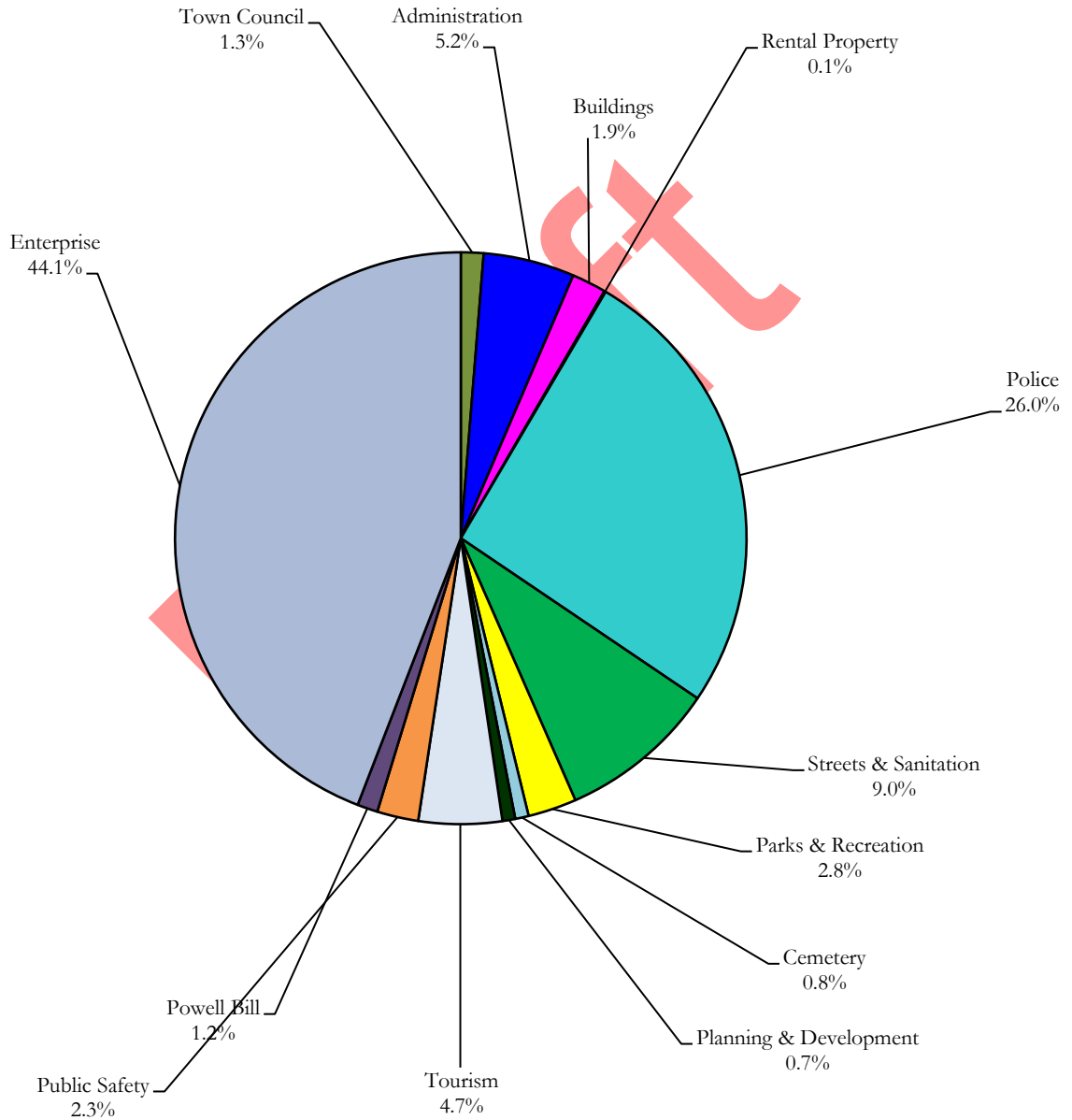
	2024/25 Budget	2025/26 Budget	Percent Change
<b>Total Revenues by Category</b>			
Ad Valorem Taxes	949,750	1,184,673	24.7%
Other Taxes	1,175,000	1,215,000	3.4%
Unrestricted Intergovernmental Revenues	10,500	10,500	0.0%
Restricted Intergovernmental Revenues	0	1,000	#DIV/0!
Licenses & Permits	4,150	4,500	8.4%
Sales & Services	116,900	216,900	85.5%
Investment Earnings	116,250	96,000	-17.4%
Financing Sources	15,000	15,000	0.0%
Fund Balance	5,800	653,194	11162.0%
Other Revenues	403,900	404,150	0.1%
Powell Bill Revenue	80,005	80,005	0.0%
Enterprise Revenues	3,066,750	3,052,250	-0.5%
<b>Total Revenues</b>	<b>\$5,944,005</b>	<b>\$6,933,172</b>	<b>16.6%</b>

	2024/25 Budget	2025/26 Budget	Percent Change
<b>Total Expenditures by Function</b>			
Town Council	80,200	88,624	10.5%
Administration	353,635	356,955	0.9%
Buildings	33,550	134,550	301.0%
Rental Property	6,500	5,500	-15.4%
Police	1,560,871	1,798,323	15.2%
Streets & Sanitation	519,500	620,796	19.5%
Parks & Recreation	39,050	190,300	387.3%
Cemetery	19,980	52,669	163.6%
Planning & Development	40,000	50,000	25.0%
Tourism	20,450	326,500	1496.6%
Public Safety	123,514	161,700	-100.0%
Powell Bill	80,005	80,005	0.0%
Enterprise	3,066,750	3,052,250	-0.5%
<b>Total Expenditures</b>	<b>\$5,944,005</b>	<b>\$6,918,173</b>	<b>16.4%</b>

# Fiscal Year 2026/2027 Total Revenues by Category



# Fiscal Year 2026/2027 Total Expenditures by Function

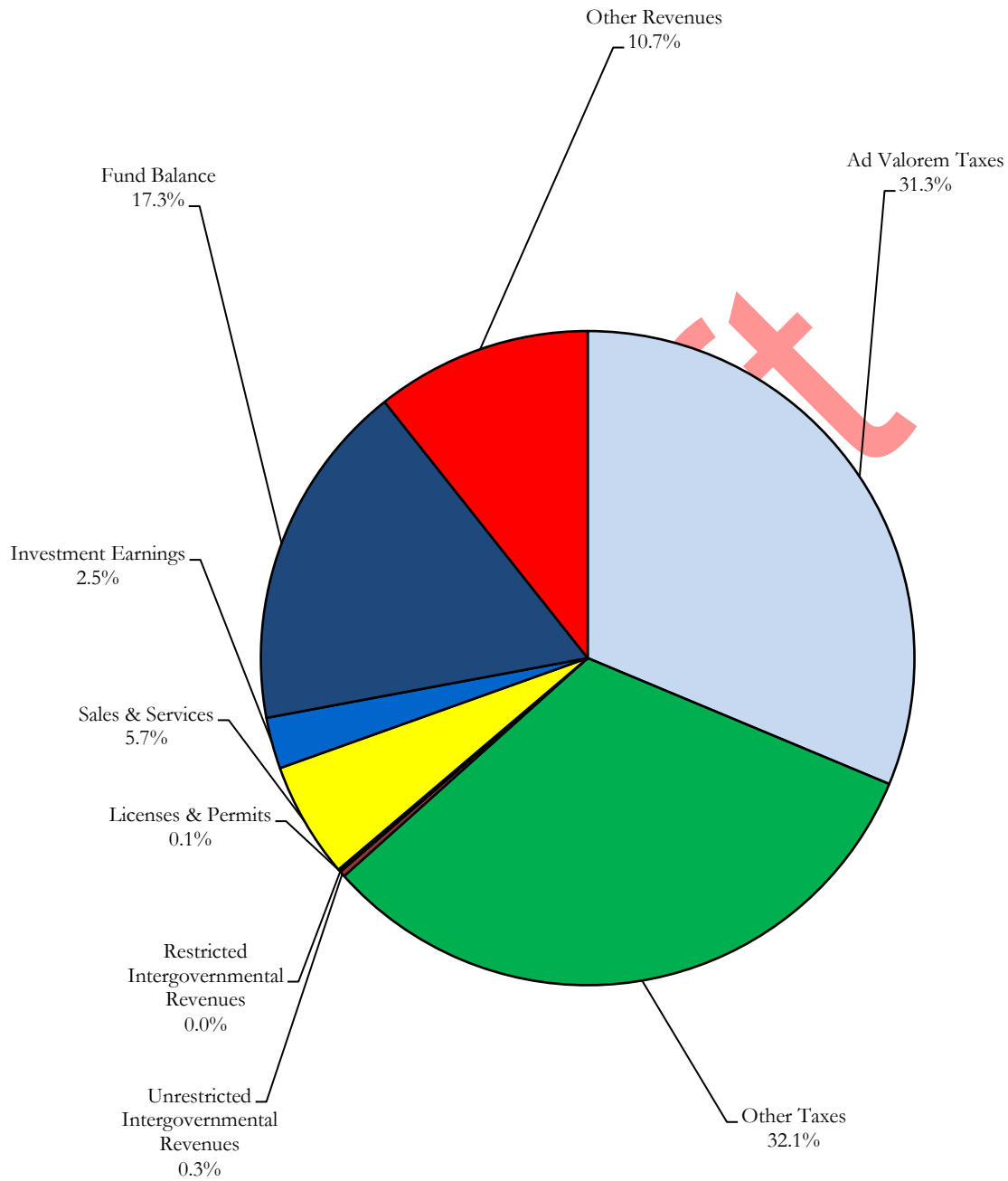


# General Fund Revenue Summary

	2024/25 Budget	2025/26 Budget	Percent Change
<i>Revenues by Category</i>			
Ad Valorem Taxes	949,750	1,184,673	24.7%
Other Taxes	1,175,000	1,215,000	3.4%
Unrestricted Intergovernmental Revenues	10,500	10,500	0.0%
Restricted Intergovernmental Revenues	0	1,000	#DIV/0!
Licenses & Permits	4,150	4,500	8.4%
Sales & Services	116,900	216,900	85.5%
Investment Earnings	116,250	96,000	-17.4%
Fund Balance	5,800	653,194	0.0%
Other Revenues	403,900	404,150	0.1%
<b>Total Revenues</b>	<b>\$2,782,250</b>	<b>\$3,785,917</b>	<b>36.1%</b>

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**Fiscal Year 2026/2027**  
**Revenues by Category, General Fund**





# General Fund Revenues

		2025/26 Budget	2026/27 Budget	Percent Change
<b><i>Ad Valorem Taxes</i></b>				
10-4111-000	Ad Valorem Taxes, Current Year	877,250	1,089,423	24.2%
10-4112-000	Ad Valorem Taxes, Prior Years	12,500	12,500	0.0%
10-4120-000	Motor Vehicle Taxes	56,000	78,750	40.6%
10-4113-000	Penalties & Interest	4,000	4,000	0.0%
	<b>Sub Total</b>	<b>\$949,750</b>	<b>\$1,184,673</b>	<b>24.7%</b>
<b><i>Other Taxes</i></b>				
10-4232-000	1/2-Cent Option Sales Tax (Chapter 40)	230,000	240,000	4.3%
10-4232-000	1/2-Cent Option Sales Tax (Chapter 42)	120,000	130,000	8.3%
10-4232-000	Local Option Sales Tax 1%	240,000	240,000	0.0%
10-4232-000	1/4 Cent 2002 Sales Tax(Chapter 44)	125,000	135,000	8.0%
10-4232-000	Hold Harmless for rep. art 44 and Ex. Distr.	275,000	285,000	3.6%
10-4234-000	Franchise Tax	130,000	130,000	0.0%
10-4234-000	Telecommunications Franchise Tax	28,000	28,000	0.0%
10-4234-000	Cable Franchise Revenue	25,500	25,500	0.0%
10-4234-000	Gas Franchise Tax Revenue	1,500	1,500	0.0%
	<b>Sub Total</b>	<b>\$1,175,000</b>	<b>\$1,215,000</b>	<b>3.4%</b>
<b><i>Unrestricted Intergovernmental Revenues</i></b>				
10-4231-000	Beer & Wine Tax	10,500	10,500	0.0%
	<b>Sub Total</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>0.0%</b>
<b><i>Restricted Intergovernmental Revenues</i></b>				
10-4271-000	Police Confiscations	0	1,000	#DIV/0!
	<b>Sub Total</b>	<b>\$0</b>	<b>\$1,000</b>	<b>#DIV/0!</b>
<b><i>Licenses &amp; Permits</i></b>				
10-4543-000	Event Permits	4,150	4,500	8.4%
	<b>Sub Total</b>	<b>\$4,150</b>	<b>\$4,500</b>	<b>8.4%</b>
<b><i>Sales &amp; Services</i></b>				
10-4512-000	Accident Reports	300	300	0.0%
10-4410-000	Cemetery Lot Sales	16,000	16,000	0.0%
10-4531-000	Officers' Fees	600	600	0.0%
10-4272-000	SRO Reimbursement	100,000	200,000	100.0%
	<b>Sub Total</b>	<b>\$116,900</b>	<b>\$216,900</b>	<b>85.5%</b>
<b><i>Investment Earnings</i></b>				
10-4311-000	Investment Earnings	116,250	96,000	-17.4%
	<b>Sub Total</b>	<b>\$116,250</b>	<b>\$96,000</b>	<b>-17.4%</b>
<b><i>Financing Sources</i></b>				
10-4715-000	OFS - Lease Liability Issued	2,500	2,500	100.0%
10-4716-000	OFS - SBITA Liability Issued	12,500	12,500	100.0%
	<b>Sub Total</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>100.0%</b>
<b><i>Fund Balance</i></b>				
10-4999-000	Fund Balance Appropriated	5,800	653,194	0.0%
	<b>Sub Total</b>	<b>\$5,800</b>	<b>\$653,194</b>	<b>0.0%</b>
<b><i>Other Revenues</i></b>				
10-4210-000	ABC Revenue	80,000	60,000	-25.0%
10-4211-000	ABC Revenue - Police	0	5,000	
10-4512-000	Parking Violations	250	250	0.0%
10-4431-000	Rent of ABC Building	30,000	30,000	0.0%
10-4433-000	Rent of Park House	8,400	8,400	0.0%
10-4451-000	Solid Waste Fee	284,000	284,000	0.0%
10-4434-000	Misc.,Park shelter Fees	1,250	1,500	20.0%
	<b>Sub Total</b>	<b>\$403,900</b>	<b>\$389,150</b>	<b>-3.7%</b>
	<b>Total Revenues</b>	<b>\$2,797,250</b>	<b>\$3,785,917</b>	<b>35.3%</b>

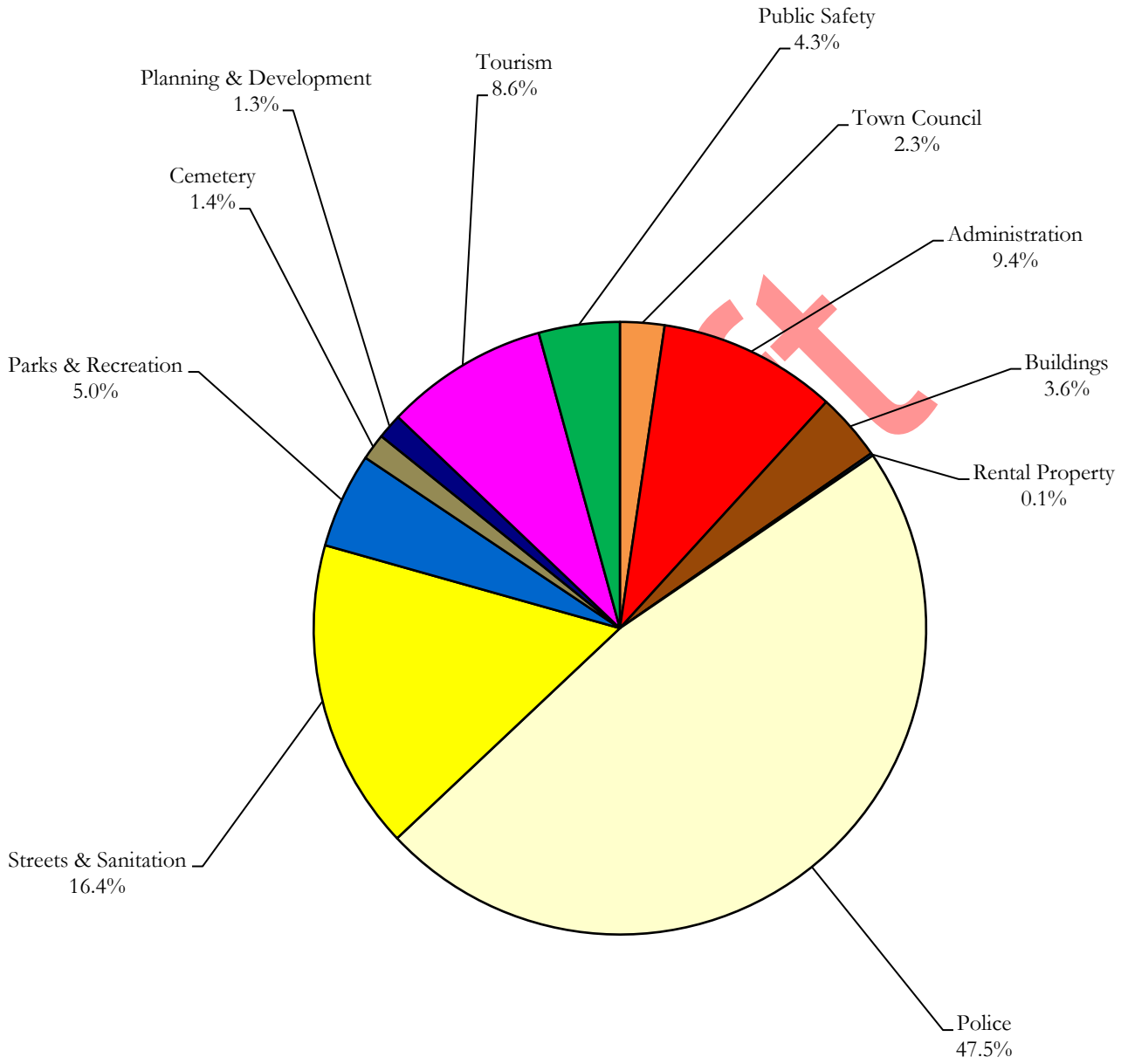
# General Fund Expenditure Summaries

	2024/25 Budget	2025/26 Budget	Percent Change
<i>Expenditures by Function</i>			
Town Council	80,200	88,624	10.5%
Administration	353,635	356,955	0.9%
Buildings	33,550	134,550	301.0%
Rental Property	6,500	5,500	-15.4%
Police	1,560,871	1,798,323	15.2%
Streets & Sanitation	519,500	620,796	19.5%
Parks & Recreation	39,050	190,300	387.3%
Cemetery	19,980	52,669	163.6%
Planning & Development	40,000	50,000	25.0%
Tourism	20,450	326,500	1496.6%
Public Safety	123,514	161,700	0.0%
<b>Total Expenditures</b>	<b>\$2,797,250</b>	<b>\$3,785,917</b>	<b>35.3%</b>

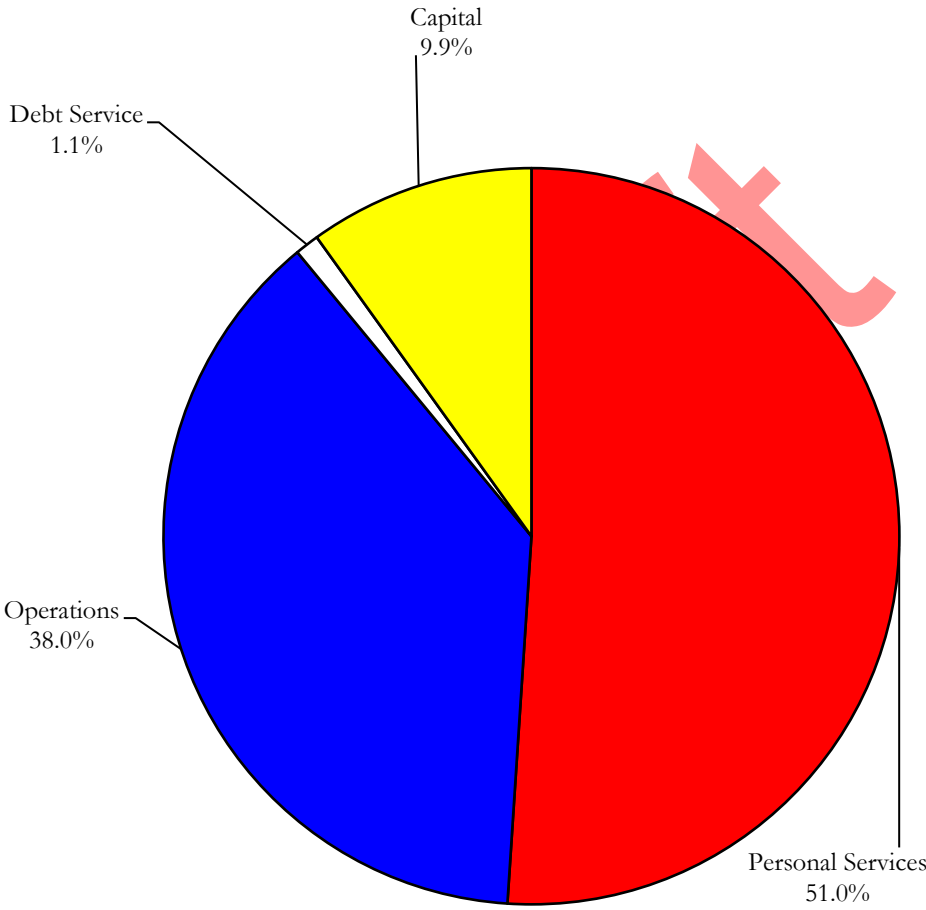
<i>Expenditures by Category</i>			
Personal Services	1,455,046	1,672,987	15.0%
Operations	1,106,490	1,244,980	12.5%
Debt Service	34,750	34,750	0.0%
Capital	57,000	325,000	470.2%
Contributions	143,964	183,200	
<b>Total Expenditures</b>	<b>\$2,797,250</b>	<b>\$3,460,917</b>	<b>23.7%</b>

<i>Full Time Employees</i>			
Elected Officials	5	5	0.0%
Full Time Equivalents	18.1	18.1	0.0%
<b>Total</b>	<b>23.1</b>	<b>23.1</b>	<b>0.0%</b>

**Fiscal Year 2026/2027  
Expenditures by Function, General Fund**



**Fiscal Year 2026/2027  
Expenditures by Category, General Fund**



# Town Council

		2025/26 Budget	2026/27 Budget	Percent Change
<i>Personal Services</i>				
10-5100-416	Salaries	41,800	42,753	2.3%
10-5100-421	FICA	3,200	3,271	2.2%
	<b>Sub Total</b>	<b>\$45,000</b>	<b>\$46,024</b>	<b>2.3%</b>
<i>Operations</i>				
10-5100-515	Advertising	3,500	4,500	28.6%
10-5100-512-213	Contracted Services - Attorney	20,000	30,000	50.0%
10-5100-534	Dues & Subscriptions	500	500	0.0%
10-5100-575	Election	0	0	0.0%
10-5100-553	Fuel	1,500	0	-100.0%
10-5100-575	Holiday/Event Expenses	1,500	1,500	0.0%
10-5100-426	Insurance - Workers Comp	100	100	0.0%
10.4100.1650	Insurance - Life Insurance	1,500	1,500	100.0%
10-5100-575	Mayor Manager Annual Meeting BMGC	1,500	1,500	0.0%
10-5100-579	Misc	3,600	1,500	-58.3%
10-5100-513	Travel	1,500	1,500	0.0%
	<b>Sub Total</b>	<b>\$35,200</b>	<b>\$42,600</b>	<b>21.0%</b>
	<b>Total Expenditures</b>	<b>\$80,200</b>	<b>\$88,624</b>	<b>10.5%</b>
<i>Employees</i>				
	Elected Officials	5	5	0.0%
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>0.0%</b>

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# Administration

		2025/26 Budget	2026/27 Budget	Percent Change
<b>Personal Services</b>				
10-5210-411	Salaries	125,900	130,445	3.6%
10-5210-417	Education Incentive	2,000	2,000	0.0%
10-5210-431	Employee Retiree Insurance Benefit	5,000	5,000	100.0%
10-5210-421	FICA	9,650	9,979	3.4%
10-5210-433	Group Disability	260	445	71.2%
10-5210-425	Group Insurance	14,275	15,868	11.2%
10-5210-425	HRA Fund	1,000	0	-100.0%
10-5210-423	Retirement	17,250	18,760	8.8%
10-5210-424	401-K Contribution	6,000	6,212	3.5%
<b>Sub Total</b>		<b>\$181,335</b>	<b>\$188,709</b>	<b>4.1%</b>
<b>Operations</b>				
10-5210-515	Advertising	800	800	0.0%
10-5210-601	Annexations	250	250	0.0%
10-5210-532	Bank Service Charges	1,000	1,000	0.0%
10-5210-579	Bereavment/Flowers	300	300	0.0%
10-5210-512	Contracted Services	1,000	1,000	0.0%
10-5210-512-211	Contracted Services - Accountant - G. Isley Group	15,000	25,000	66.7%
10-5210-537	Contracted Services - Alex Co Tax Collection	32,000	33,000	3.1%
10-5210-512-211	Contracted Services - Audit	30,000	20,000	-33.3%
10-5210-512-216	Contracted Services - Debt Book	3,750	3,750	0.0%
10-5210-512-201	Contracted Services - Harris Computers	8,000	0	-100.0%
10-5210-512	Contracted Services - TCP	2,000	2,000	0.0%
10-5210-512-200	Contracted Services - Town Ordinances	2,000	2,000	0.0%
10-5210-535	Copier Lease	3,000	3,000	0.0%
10-5210-551	Department Supplies	6,700	6,700	0.0%
10-5210-534-300	Dues & Subscriptions	3,000	3,000	0.0%
10-5210-534-301	Dues - WPCOG	6,350	6,596	3.9%
10-5210-534-302	Dues - NCLM	3,500	3,500	0.0%
10-5210-534-303	Dues - School of Governments	400	400	0.0%
10-5210-434	Employee Appreciation	750	750	0.0%
10-5210-553	Fuel	2,500	2,500	0.0%
10-5210-525	Insurance - Property & Liability	2,000	2,200	10.0%
10-5210-426	Insurance - Worker's Comp	2,500	2,500	0.0%
10-5210-523	Maintenance & Repair Equipment	950	950	0.0%
10-5210-429	Manager Vehicle Allowance	6,000	6,000	0.0%
10-5210-579	Miscellaneous	1,000	1,000	0.0%
10-5210-512-202	Offsite Data Backup/Storage	500	500	0.0%
10-5210-535	Printing	2,500	2,500	0.0%
10-5210-535	Postage Meter Lease	550	550	0.0%
10-5210-535	Postage	1,500	1,500	0.0%
10-5210-526	Telephone	2,000	2,000	0.0%
10-5210-513	Training	7,000	10,000	42.9%
10-5210-513	Travel	4,000	6,500	62.5%
10-5210-512-202	Website Hosting & Maint	4,500	1,500	-66.7%
<b>Sub Total</b>		<b>\$157,300</b>	<b>\$153,246</b>	<b>-2.6%</b>
<b>Capital</b>				
10-5210-561	Capital Outlay	0		0.0%
10-5210-561	Capital Outlay - SBITA	12,500	12,500	100.0%
10-5210-561	Capital Outlay - Leases	2,500	2,500	100.0%
<b>Sub Total</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>100%</b>
<b>Total Expenditures</b>		<b>\$353,635</b>	<b>\$356,955</b>	<b>0.9%</b>
<b>Employees</b>				
Full Time Equivalents		1.5	1.5	0.0%
<b>Total</b>		<b>1.5</b>	<b>1.5</b>	<b>0.0%</b>

# Police

		2025/26 Budget	2026/27 Budget	Percent Change
<b>Personal Services</b>				
10-5300-411	Salaries	662,494	792,073	19.6%
10-5300-412	Part Time Salaries	63,028	65,558	4.0%
10-5300-417	Education Incentive	4,000	4,000	0.0%
10-5300-431	Employee Retiree Insurance Benefit	35,750	39,400	10.2%
10-5300-421	FICA	57,200	65,271	14.1%
10-5300-433	Group Disability	2,189	2,508	14.6%
10-5300-425	Group Insurance	123,485	156,730	26.9%
10-5300-425	HRA Fund	5,000	0	-100.0%
10-5300-414	Law Enforcement Separation Allowance	52,075	52,075	0.0%
10-5300-423	Retirement	105,000	127,248	21.2%
10-5300-424	401-K Contribution	32,600	40,276	23.5%
	<b>Sub Total</b>	<b>\$1,142,821</b>	<b>\$1,345,139</b>	<b>17.7%</b>
<b>Operations</b>				
10-5300-515	Advertising	500	500	0.0%
10-5300-551-101	Ammunition	8,000	8,000	0.0%
10-5300-579	Bereavement/Flowers	300	300	0.0%
10-5300-526	Cellular & Aircard Services	19,500	21,060	8.0%
10-5300-512-200	Contracted Services	6,500	7,700	18.5%
10-5300-512	Contracted Services - Axon Camera's & Data Storage	0	12,000	#DIV/0!
10-5300-512	Contracted Services - Clear	0	5,000	#DIV/0!
10-5300-512-202	Contracted Services - Alex Co IT Support	1,500	1,500	0.0%
10-5300-512-204	Contracted Services - Alex Co SROs	82,100	31,100	-62.1%
10-5300-512-207	Contracted Services - CAD/Netmotion	6,500	6,500	0.0%
10-5300-512-203	Contracted Services - DCI	1,500	1,500	0.0%
10-5300-512-205	Contracted Services - Traffic Cameras	6,250	6,264	0.2%
10-5300-512-206	Contracted Services - Southern Software	4,750	4,750	0.0%
10-5300-551-101	Department Supplies	12,000	12,000	0.0%
10-5300-602	Drug Task Force	0	0	#DIV/0!
10-5300-534-300	Dues & Subscriptions	500	500	0.0%
10-5300-434	Employee Appreciation	1,750	1,750	0.0%
10-5300-551-101	Equipment	10,000	10,000	100.0%
10-5300-551-101	Firearms	1,500	1,500	0.0%
10-5300-553	Fuel	45,000	48,600	8.0%
10-5300-525	Insurance - Property & Liability	40,000	52,000	30.0%
10-5300-426	Insurance - Worker's Comp	22,000	23,760	8.0%
10-5300-524	Maint. & Repair, Automobile	30,000	35,000	16.7%
10-5300-523	Maint. & Repair, Equipment	5,000	5,000	0.0%
10-5300-522-12	Maint. & Repair, Firing Range	2,000	2,000	0.0%
10-5300-551-102	Office Supplies	1,850	1,850	0.0%
10-5300-512-202	Offsite Data Backup/Storage	500	500	0.0%
10-5300-523	Radar Calibration	500	500	0.0%
10-5300-523	Radio Maintenance	2,500	2,500	0.0%
10-5300-526	Telephone & Postage	500	500	0.0%
10-5300-513	Training	2,800	2,800	0.0%
10-5300-513	Travel	1,500	1,500	0.0%
10-5300-514	Uniforms	12,000	25,000	108.3%
10-5300-561	Vehicle Equipment	12,000	25,000	108.3%
	<b>Sub Total</b>	<b>\$341,300</b>	<b>\$358,434</b>	<b>5.0%</b>
<b>Debt Service</b>				
10-5300-565	Debt Service, Interest (one patrol vehicle)	2,000	2,000	0.0%
10-5300-564	Debt Service, Principal (one patrol vehicle)	12,000	12,000	0.0%
10-5300-566	Enterprise Lease Payment (2 vehicles)	20,750	20,750	0.0%
	<b>Sub Total</b>	<b>\$34,750</b>	<b>\$34,750</b>	<b>0.0%</b>
<b>Capital</b>				
10-5300-561	Capital Outlay	42,000	60,000	
	<b>Sub Total</b>	<b>\$42,000</b>	<b>\$60,000</b>	<b>0.0%</b>
	<b>Total Expenditures</b>	<b>\$1,560,871</b>	<b>\$1,798,323</b>	<b>15.2%</b>
<b>Employees</b>				
	Full Time Equivalents	15	15	0.0%
	<b>Total</b>	<b>15</b>	<b>15</b>	<b>0.0%</b>

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# Public Safety

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		2025/26 Budget	2026/27 Budget	Percent Change
<i>Contributions</i>				
10-5310-533	Taylorsville Fire Dept (6 cent fire tax)	\$119,014	\$157,200	32%
10-5310-533	Alexander Co EMS & Rescue Squad	\$4,500	\$4,500	
	<b>Sub Total</b>	<b>\$123,514</b>	<b>\$161,700</b>	<b>24%</b>
	<b>Total Expenditures</b>	<b>\$123,514</b>	<b>\$161,700</b>	<b>24%</b>

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# Parks & Recreation

		2025/26 Budget	2026/27 Budget	Percent Change
<i>Operations</i>				
10-5510-512	Contracted Services - Master Park Plan	0	52,000	
10-5510-551	Department Supplies	3,000	3,000	0.0%
10-5510-525	Insurance - Property & Liability	3,250	3,500	7.7%
10-5510-526	Utilities	9,500	9,500	0.0%
<i>Matheson Park</i>				
10-5510-512	Dumpster Services	2,600	1,600	-38.5%
10-5510-526	Internet Services	1,200	1,200	0.0%
10-5510-522-10	Maintenance & Repair - Building & Grounds	6,500	6,500	0.0%
10-510-523-10	Maintenance & Repair, Equipment	10,500	10,500	0.0%
<i>Town Park</i>				
10-5510-522-11	Maintenance & Repair - Buildings & Grounds	2,000	2,000	0.0%
<i>Community Garden</i>				
10-5510-522	Maintenance & Repair - Building & Grounds	500	500	0.0%
<b>Sub Total</b>		<b>\$39,050</b>	<b>\$90,300</b>	<b>131.2%</b>
<i>Capital</i>				
10-5510-561	Capital Outlay	0	100,000	0.0%
<b>Sub Total</b>		<b>\$0</b>	<b>\$100,000</b>	<b>0.0%</b>
<b>Total Expenditures</b>		<b>\$39,050</b>	<b>\$190,300</b>	<b>387.3%</b>
<i>Employees</i>				
	Full Time Equivalents	0	0	0.0%
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0.0%</b>

# Tourism

		2025/26 Budget	2026/27 Budget	Percent Change
<b><i>Personal Services</i></b>				
10-5210-411	Salaries	0	5,000	#DIV/0!
10-5210-421	FICA	0	0	#DIV/0!
<b>Sub Total</b>		<b>\$0</b>	<b>\$5,000</b>	<b>#DIV/0!</b>
<b><i>Contributions</i></b>				
10-5520-533	Apple Festival & Apple Blossom Festival	2,500	2,500	0.0%
10-5520-533	Celtic Christmas	500	500	0.0%
10-5520-533	Hiddenite Center	1,500	2,500	66.7%
10-5520-533	Hometown Christmas	1,000	1,000	0.0%
10-5520-533	Juneteenth	1,500	1,500	0.0%
10-5520-533	Sister Cities	500	500	0.0%
10-5520-533	Town Council Civic Events by Request	3,000	3,000	0.0%
10-5520-533	Mainstreet/Downtown Development	9,950	10,000	0.5%
<b>Sub Total</b>		<b>\$20,450</b>	<b>\$21,500</b>	<b>5.1%</b>
Contracted Services - Marketing & Branding Project			\$25,000	
Capital Outlay			\$ 275,000.00	
<b>Total Expenditures</b>		<b>\$20,450</b>	<b>\$326,500</b>	<b>1496.6%</b>

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# Planning & Development

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		2025/26 Budget	2026/27 Budget	Percent Change
<i>Personal Services</i>				
10-5210-411	Salaries	0	20,000	#DIV/0!
10-5210-421	FICA	0	0	#DIV/0!
<b>Sub Total</b>		<b>\$0</b>	<b>\$20,000</b>	<b>#DIV/0!</b>
<i>Operations</i>				
10-5610-512-210	Contracted Services - Planning/Zoning/Code Enforcement	40,000	30000	
	Supplies	0	0	
	Postage	0	0	
<b>Sub Total</b>		<b>\$40,000</b>	<b>\$30,000</b>	<b>-25.0%</b>
<b>Total Expenditures</b>		<b>\$40,000</b>	<b>\$50,000</b>	<b>25.0%</b>

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# Buildings

		2025/26 Budget	2026/27 Budget	Percent Change
<i>Operations</i>				
10-5720-512	Contracted Cleaning Services	6,000	6,000	0.0%
10-5720-512	Contracted Services	500	500	0.0%
10-5720-551	Department Supplies	3,000	3,000	0.0%
10-5720-512	Dumpster Service	2,600	2,600	0.0%
10-5720-525	Insurance - Property & Liability	7,500	7,500	0.0%
10-5720-526	Internet Service	1,500	1,500	0.0%
10-5720-522	Maint. & Repair - Building & Grounds	3,000	3,000	0.0%
10-5720-526	Utilities	9,450	10,450	10.6%
	<b>Sub Total</b>	<b>\$33,550</b>	<b>\$34,550</b>	<b>3.0%</b>
<i>Capital</i>				
10-5720-561	Building- -	\$0	100,000	
	<b>Sub Total</b>	<b>\$0</b>	<b>\$100,000</b>	
	<b>Total Expenditures</b>	<b>\$33,550</b>	<b>\$134,550</b>	<b>301.0%</b>
<i>Employees</i>				
	Full Time Equivalents	0	0	0.0%
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

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# Rental Property

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		2025/26	2026/27	Percent
		Budget	Budget	Change
<i>Operations</i>				
10-5725-522-7	Maintenance & Repairs ABC Store	1,000	1,000	0.0%
10-5725-522-9	Maintenance & Repair Park House	1,000	1,000	0.0%
10-5725-522-8	Maintenance & Repair Urgent Care	1,000	0	-100.0%
10-5725-579-9	Park House Misc Exp	250	250	0.0%
10-5725-579-8	Urgent Care Misc Exp	0	0	#DIV/0!
10-5725-579-7	ABC Store Misc Exp	250	250	0.0%
10-5725-525	Prop. Insurance	3,000	3,000	0.0%
	<b>Sub Total</b>	<b>\$6,500</b>	<b>\$5,500</b>	<b>-15.4%</b>
<i>Capital</i>				
10-5725-561	Building	\$0	0	0.0%
	<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Total Expenditures</b>	<b>\$6,500</b>	<b>\$5,500</b>	<b>-15.4%</b>

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# Cemetery

		2025/26 Budget	2026/27 Budget	Percent Change
<b><i>Personal Services</i></b>				
10-5730-412	Salaries	11,500	19,572	70.2%
10-5730-421	FICA	880	1,497	70.1%
	<b>Sub Total</b>	<b>\$12,380</b>	<b>\$21,069</b>	
<b><i>Operations</i></b>				
	Contracted Services - GIS Mapping	0	10,000	
10-5730-551	Department Supplies	1,000	1,000	0.0%
10-5730-523	Maint & Repair - Equipment	2,000	2,000	0.0%
10-5730-522	Maint & Repair - Grounds	3,500	17,500	400.0%
10-5730-426	Insurance - Workers Comp	500	500	0.0%
10-5730-525	Insurance - Property & Liability	600	600	0.0%
	<b>Sub Total</b>	<b>\$7,600</b>	<b>\$21,600</b>	<b>184.2%</b>
<b><i>Capital</i></b>				
10-5730-561	Capital Outlay	0	10,000	0.0%
	<b>Sub Total</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.0%</b>
	<b>Total Expenditures</b>	<b>\$19,980</b>	<b>\$52,669</b>	<b>163.6%</b>
<b><i>Positions</i></b>				
	Full Time Equivalents	0.5	0.5	0.0%
	<b>Total</b>	<b>0.5</b>	<b>0.5</b>	<b>0.0%</b>

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# Streets & Sanitation

		2025/26 Budget	2026/27 Budget	Percent Change
<b>Personal Services</b>				
10-5740-411	Salaries	62,100	60,854	-2.0%
10-5740-431	Employee Retiree Insurance Benefit	400	400	0.0%
10-5740-421	FICA	4,800	4,656	-3.0%
10-5740-425	Group Insurance	1,900	2,090	0.0%
10-5740-433	Group Disability	35	35	0.0%
10-5740-425	HRA Fund	500	0	0.0%
10-5740-423	Retirement	2,800	3,013	0.0%
10-5740-424	401-K Contribution	975	998	0.0%
<b>Sub Total</b>		<b>\$73,510</b>	<b>\$72,046</b>	<b>-2.0%</b>
<b>Operations</b>				
<b>Streets</b>				
10-5740-515	Advertising	500	500	0.0%
10-5740-551	Automobile Supplies	1,000	1,000	0.0%
10-5740-512	Bus Route M-F	15,000	16,000	6.7%
10-5740-523	Christmas Lights Maint & Installation/Removal	6,000	16,000	166.7%
10-5740-551-101	Department Supplies	3,000	3,000	0.0%
10-5740-575	Events	500	500	0.0%
10-5740-553	Fuel	7,000	8,500	21.4%
10-5740-525	Insurance - Property & Liability	6,650	6,650	0.0%
10-5740-426	Insurance - Worker's Comp	6,000	6,000	0.0%
10-5740-524	Maint & Repair - Automobile	5,500	5,500	0.0%
10-5740-523	Maint & Repair - Equipment	2,500	5,000	100.0%
10-5740-521	Maint & Repair - Festival Power	500	500	0.0%
10-5740-521-402	Maint & Repair - ROW	10,800	10,800	0.0%
10-5740-521-403	Maint & Repair - Sidewalks	5,000	17,000	240.0%
10-5740-526	Utilities, Christmas Lights	2,000	2,300	15.0%
10-5740-523	Utilites, Festival Power	5,000	5,750	15.0%
10-5740-526	Utilities, Street Lights	60,000	69,000	15.0%
<b>Sanitation</b>				
10-5740-512-208	Contracted Services - Republic Services Garbage	145,100	151,000	4.1%
10-5740-512-209	Contracted Services - Republic Services Recycling	71,440	75,000	5.0%
10-5740-576	Tipping Fees - Republic Services	82,500	85,750	3.9%
10-5740-576	Tipping Fees - Solid Waste Pickup	10,000	23,000	130.0%
<b>Sub Total</b>		<b>\$445,990</b>	<b>\$508,750</b>	<b>14.1%</b>
<b>Debt Service</b>				
10-5740-564	Debt Service, Principal	0	0	0.0%
10-5740-565	Debt Service, Interest	0	0	0.0%
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Capital</b>				
10-5740-561	Capital Outlay	0	40,000	100.0%
<b>Sub Total</b>		<b>\$0</b>	<b>\$40,000</b>	<b>100.0%</b>
<b>Total Expenditures</b>		<b>\$519,500</b>	<b>\$620,796</b>	<b>19.5%</b>
<b>Employees</b>				
Full Time Equivalents		1.2	1.2	0.0%
<b>Total</b>		<b>1.2</b>	<b>1.2</b>	<b>0.0%</b>

# Powell Bill Revenues

		2025/26 Budget	2026/27 Budget	Percent Change
<i>Restricted Intergovernmental Revenues</i>				
20-4280-000	Powell Bill Allocation	80,000	80,000	0.0%
20-4311-000	Powell Bill Interest	5	5	0.0%
<b>Sub Total</b>		<b>\$80,005</b>	<b>\$80,005</b>	<b>0.0%</b>
<b>Total Revenues</b>		<b>\$80,005</b>	<b>\$80,005</b>	<b>0.0%</b>

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# Powell Bill Expenses

		2025/26 Budget	2026/27 Budget	Percent Change
21-5740-572	Powell Bill Expense	80,005	80,005	0.0%
	<b>Sub Total</b>	<b>\$80,005</b>	<b>\$80,005</b>	<b>0.0%</b>
	<i>Debt Service</i>			
	Debt Service, Principal	0	0	0.0%
	Debt Service, Interest	0	0	0.0%
	<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Total Expenditures</b>	<b>\$80,005</b>	<b>\$80,005</b>	<b>0.0%</b>
	<b>Employees</b>			
	Full Time Equivalents	0	0	0.0%
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

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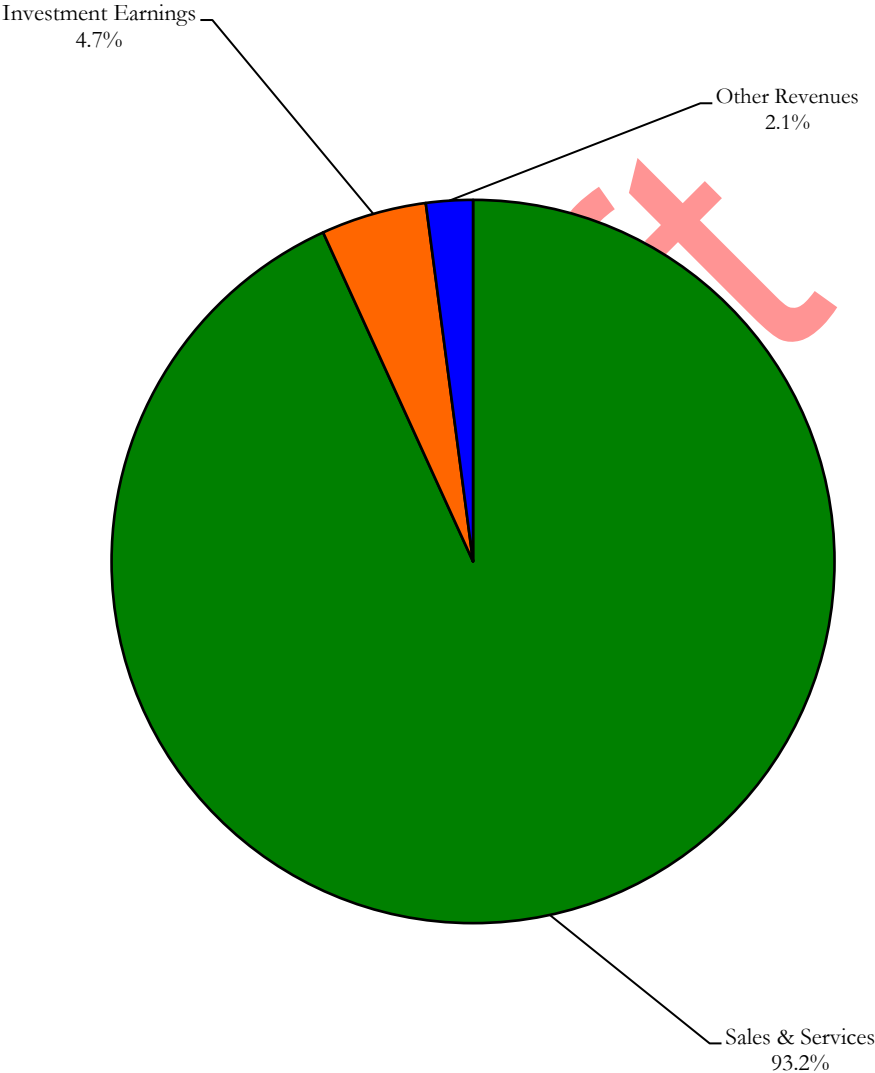
# Enterprise Fund Revenue Summary

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	2025/26 Budget	2026/27 Budget	Percent Change
<i>Revenues by Category</i>			
Sales & Services	2,813,000	2,844,500	1.1%
Investment Earnings	150,000	144,000	-4.0%
Other Revenues	13,750	63,750	363.6%
Fund Balance	90,000	0	0.0%
<b>Total Revenues</b>	<b>\$3,066,750</b>	<b>\$3,052,250</b>	<b>-0.5%</b>

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Fiscal Year 2026/27  
Revenues by Category, Enterprise Fund



# Enterprise Fund Expenditure Summary

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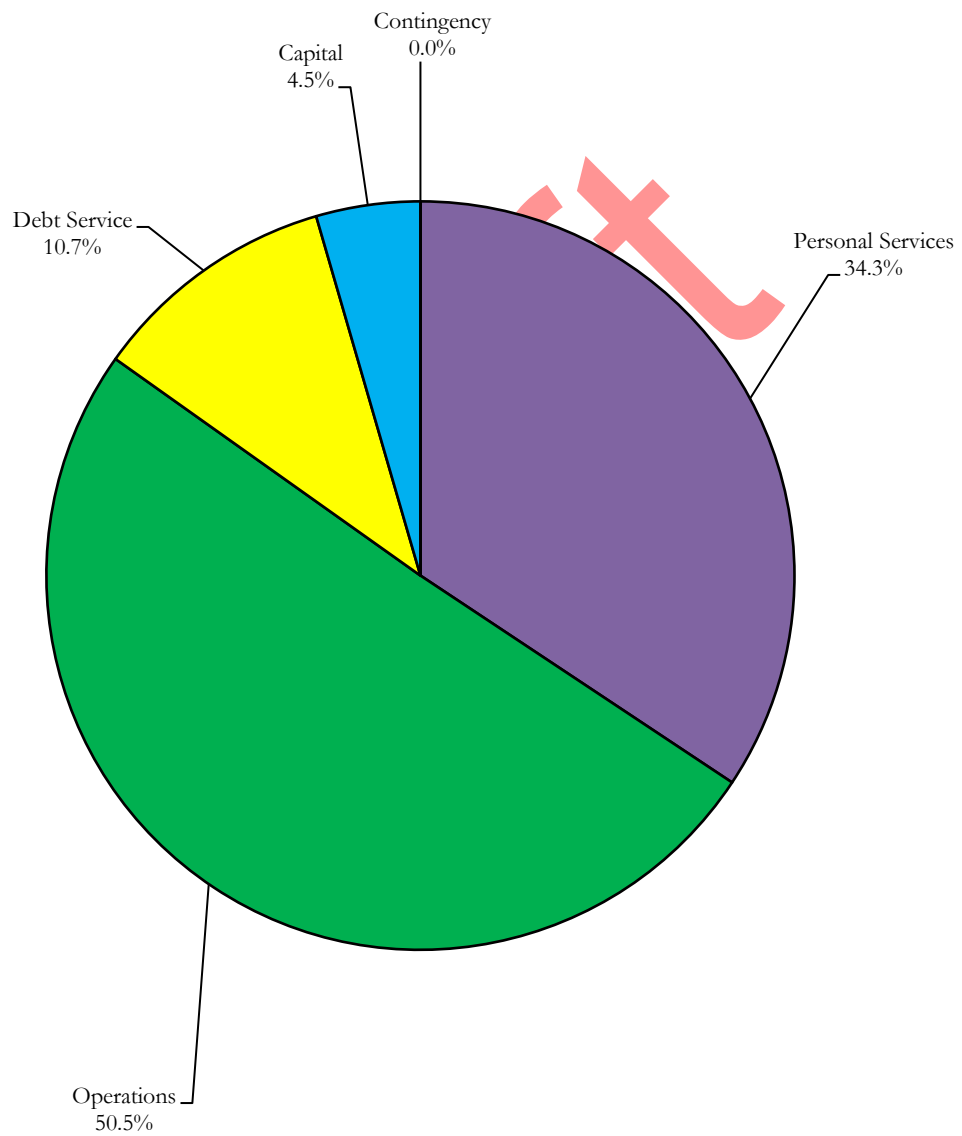
	2024/25 Budget	2025/26 Budget	Percent Change
<i>Expenditures by Category</i>			
Personal Services	982,145	1,047,665	6.7%
Operations	1,526,365	1,541,452	1.0%
Debt Service	325,890	325,890	0.0%
Capital	232,350	137,243	-40.9%
Contingency	0	0	
<b>Total Expenditures</b>	<b>\$3,066,750</b>	<b>\$3,052,250</b>	<b>-0.5%</b>

## *Employees*

Full Time Equivalents	10.8	11.8	9.3%
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Fiscal Year 2026/2027  
Expenditures by Category, Enterprise Fund



# Enterprise Fund Revenues

		2025/26 Budget	2026/27 Budget	Percent Change
<i>Sales and Services</i>				
51-4513-000	Account Setup Charge	1,500	1,500	0.0%
51-4481-000	Capital Fixed Charge	195,000	195,000	0.0%
51-4483-000	Fairway Oaks Revenue	0	0	#DIV/0!
51-4562-000	Penalties & Interest	34,000	31,000	
51-4483-000	Prison Pump Station M&R Reimbursement	17,500	17,500	
51-4483-000	Alexander County/Millersville Sewer	15,000	15,000	0.0%
51-4561-000	Reconnection Fees	12,500	15,000	20.0%
51-4511-000	Return Check Fee	500	500	0.0%
51-4462-000	Wastewater Charges	1,650,000	1,670,000	1.2%
51-4564-000	Wastewater Taps	6,000	6,000	0.0%
51-4463-000	Water Charges	875,000	887,000	1.4%
51-4563-000	Water Taps	6,000	6,000	0.0%
	<b>Sub Total</b>	<b>\$2,813,000</b>	<b>\$2,844,500</b>	<b>1.1%</b>
<i>Investment Earnings</i>				
51-4311-000	Investment Earnings	150,000	144,000	-4.0%
	<b>Sub Total</b>	<b>\$150,000</b>	<b>\$144,000</b>	<b>-4.0%</b>
<i>Other Revenues</i>				
51-4790-000	Miscellaneous	250	50,250	20000.0%
51-4715-000	OFS - Lease Liability Issued	1,000	1,000	100.0%
51-4716-000	OFS - SBITA Liability Issued	12,500	12,500	100.0%
	<b>Sub Total</b>	<b>\$13,750</b>	<b>\$63,750</b>	<b>363.6%</b>
<i>Fund Balance</i>				
	Fund Balance	90,000	0	0.0%
	<b>Sub Total</b>	<b>90,000</b>	<b>0</b>	<b>0.0%</b>
<i>Grant Revenues</i>				
	See Grant Funds	0	0	0.0%
	<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
	<b>Total Revenues</b>	<b>\$3,066,750</b>	<b>\$3,052,250</b>	<b>-0.5%</b>

# Enterprise Fund - General Expenditures

		2025/26	2026/27	Percent
		Budget	Budget	Change
<b>Personal Services</b>				
51-5810-411	Salaries	685,370	736,334	7.4%
51-5810-417	Education Incentive	8,700	8,700	0.0%
51-5810-431	Employee Retiree Insurance Benefit	26,000	26,000	0.0%
51-5810-421	FICA	52,450	56,330	7.4%
51-5810-425	Group Disability	1,575	1,563	-0.8%
51-5810-425	Group Insurance	88,650	96,476	8.8%
51-5810-425	HRA Fund	5,000	0	-100.0%
51-5810-423	Retirement	84,900	91,849	8.2%
51-5810-424	401-K Contribution	29,500	30,414	3.1%
	<b>Sub Total</b>	<b>\$982,145</b>	<b>\$1,047,665</b>	<b>6.7%</b>
<b>Operations</b>				
51-5810-515	Advertising	500	500	0.0%
51-5810-551	Automotive Supplies	3,000	3,000	0.0%
51-5810-579	Bereavement/Flowers	300	300	0.0%
51-5810-513	Certifications	550	550	0.0%
51-5810-512	Contracted Services	1,500	1,500	0.0%
51-5810-512-213	Contracted Services, Attorney	6,500	6,500	0.0%
51-5810-512-211	Contracted Services, Auditor	30,000	30,000	0.0%
51-5810-512	Contracted Services, Debt Book	3,750	3,750	100.0%
51-5810-512-214	Contracted Services, Engineering	1,000	1,000	0.0%
51-5810-512-201	Contracted Services, Utility Software System	31,000	20,000	-35.5%
51-5810-512-215	Contracted Services, WPCOG GIS Maint	5,150	6,132	100.0%
51-5810-551	Department Supplies	15,000	15,000	0.0%
51-5810-534	Dues & Subscriptions	1,000	1,500	50.0%
51-5810-512	Dumpster Service	1,200	1,250	4.2%
51-5810-434	Employee Appreciation	1,750	1,750	0.0%
51-5810-553	Fuel - Vehicles	32,000	35,000	9.4%
51-5810-553	Fuel - Generators & Equipment	2,800	3,100	10.7%
51-5810-579	Green Meadows Tap Reimbursement	750	750	0.0%
51-5810-525	Insurance - Property & Liability	50,000	55,000	10.0%
51-5810-426	Insurance - Worker's Comp	11,000	11,000	0.0%
51-5810-526	Internet/TV Services	4,000	4,500	12.5%
51-5810-522	Maint & Repair - Building & Grounds	8,000	8,000	0.0%
51-5810-523	Maint & Repair - Equipment	17,965	18,000	0.2%
51-5810-521-402	Maint & Repair - ROW	3,500	3,500	0.0%
51-5810-524	Maint & Repair - Vehicle	13,000	13,000	0.0%
51-5810-537	Merchant Fees	20,500	20,500	0.0%
51-5810-512-202	Offsite Data Backup/Storage	500	750	50.0%
51-5810-534	NC 811 Services	500	500	0.0%
51-5810-535	Postage	7,500	10,000	33.3%
51-5810-535	Printing	2,000	2,500	25.0%
51-5810-526	Telephone	17,000	17,000	0.0%
51-5810-551	Town Shop Supplies	6,000	6,000	0.0%
51-5810-526	Town Shop Power	6,000	6,500	8.3%
51-5810-513	Training	3,250	3,250	0.0%
51-5810-513	Travel	1,500	1,500	0.0%
51-5810-514	Uniforms	16,000	17,280	8.0%
51-5810-512-212	Website Hosting, Maintenance, & Update	4,500	1,500	-66.7%
	<b>Sub Total</b>	<b>\$330,465</b>	<b>\$331,862</b>	<b>0.4%</b>
<b>Debt Service</b>				
51-5810-564	Debt Service	0	0	0.0%
	<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Capital</b>				
51-5810-561	Capital Outlay	143,850	103,743	-27.9%
51-5810-577	Water & Sewer Capital Reserve Fund	20,000	20,000	0.0%
51-5810-561	Capital Outlay - SBITA	12,500	12,500	0.0%
51-5810-561	Capital Outlay - Leases	1,000	1,000	0.0%
	<b>Sub Total</b>	<b>\$177,350</b>	<b>\$137,243</b>	
<b>Contingency</b>				
51-5810-577	Contingency	0	0	0.0%
	<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
	<b>Total Expenditures</b>	<b>\$1,489,960</b>	<b>\$1,516,770</b>	<b>1.8%</b>
<b>Employees</b>				
	Full Time Equivalents	11.8	11.8	0.0%
	<b>Total</b>	<b>11.8</b>	<b>11.8</b>	<b>0.0%</b>

# Enterprise Fund - Water Expenditures

		2025/26	2026/27	Percent			
		Budget	Budget	Change			
<b>Operations</b>							
51-5810-515-1	Advertising	750	750	0.0%			
51-5810-512-218	Contracted Services, 120 Water	12,000	0	-100.0%			
51-5810-512-214	Contracted Services, Engineering	1,000	1,000	0.0%			
51-5810-512-222	Contracted Services, Fire Dept (Hydrant Flow/Testing)	15,000	0	-100.0%			
51-5810-516-1	Contracted Services, Laboratory	6,500	6,800	4.6%			
51-5810-512-220	Contracted Services, Southern Corrosion	19,450	19,450	0.0%			
51-5810-551-1101	Department Supplies	7,500	7,500	0.0%			
51-5810-521-1401	Leak Repairs	60,000	40,000	-33.3%			
51-5810-523-1	Maint. & Repair - Equipment	5,000	5,000	0.0%			
51-5810-521-1	Maint. & Repair - Hydrants	7,500	7,500	0.0%			
51-5810-521-1402	Maint. & Repair - ROW	1,000	1,000	0.0%			
51-5810-521-1	Maint. & Repair - Water Tank	5,000	5,000	0.0%			
51-5810-521-1	Maint. & Repair - Water Valves	3,000	3,000	0.0%			
51-5810-521-1	System Maintenance	2,500	2,500	0.0%			
51-5810-552-1	System Permits	3,000	3,000	0.0%			
51-5810-523	Tap Installations	7,500	7,500	0.0%			
51-5810-523-1	Water Meter Replacement	40,000	50,000	25.0%			
51-5810-556	Water Purchase for Resale	224,700	224,700	0.0%			
	<b>Sub Total</b>	<b>\$421,400</b>	<b>\$384,700</b>	<b>-8.7%</b>	<b>Balance</b>	<b>Payoff</b>	<b>Interest</b>
					<b>Owed</b>	<b>Year</b>	<b>Free</b>
51-5810-564	Energy United yr 20 of 20 year payment	73,000	73,000	0.0%	\$ 38,843.81	2026	No
51-5810-564	H-LRX-F-12-1720 (NC DEQ - Water Eff)	15,400	15,400	0.0%	\$ 153,868.00	2035	Yes
51-5810-564	H-ARRA-09-1532 (NC DEQ - ARRA Water)	5,100	5,100	0.0%	\$ 25,359.70	2030	Yes
51-5810-564	H-SRP-D-174-0149 (Linney's Mtn)	9,600	9,600	0.0%	\$ 143,607.00	2040	Yes
51-5810-565	Interest	2,100	2,100	0.0%	\$ 450.38	2026	
	<b>Sub Total</b>	<b>\$105,200</b>	<b>\$105,200</b>	<b>0.0%</b>			
<b>Capital</b>							
51-5810-561-1	Capital Outlay	5,000	0	-100.0%			
	<b>Sub Total</b>	<b>\$5,000</b>	<b>\$0</b>	<b>-100.0%</b>			
<b>Contingency</b>							
30.9990.0001	Contingency	0	0	0.0%			
	<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>			
	<b>Total Expenditures</b>	<b>\$531,600</b>	<b>\$489,900</b>	<b>-7.8%</b>			



# Enterprise Fund - Sewer Expenditures

		2025/26 Budget	2026/27 Budget	Percent Change			
<b>Operations</b>							
<b>General</b>							
51-5810-515-2	Advertising	750	750	0.0%			
51-5810-564	Alexander County - Millersville Sewer Agreement	11,000	11,500	4.5%			
51-5810-512-214	Contracted Services, Engineering	2,500	2,500	0.0%			
51-5810-512-217	Contracted Services, Mission Communication	12,000	12,500	4.2%			
51-5810-551-2101	Department Supplies	30,000	30,000	0.0%			
51-5810-521-2401	Leak Repairs	5,000	5,000	0.0%			
51-5810-523-2	Maint. & Repair - Equipment	10,000	10,000	0.0%			
51-5810-521-2402	Maint. & Repair - ROW	1,000	1,000	0.0%			
51-5810-521-2	System Maintenance	120,000	90,000	-25.0%			
51-5810-552-2	System Permits	3,000	3,000	0.0%			
51-5810-523	Tap Installation	2,500	2,500	0.0%			
	<b>Sub Total</b>	<b>197,750</b>	<b>168,750</b>	<b>-14.7%</b>			
<b>Lift Stations</b>							
51-5810-551-4104	Lift Station Chemicals	16,500	18,000	9.1%			
51-5810-521-4	Maint. & Repair - Lift Stations	75,000	75,000	0.0%			
51-5810-527-4	Maint. & Repair - Lift Station Pumps	65,000	65,000	0.0%			
51-5810-527-5	Maint & Repair - Prison Pump Station	17,500	17,500	0.0%			
51-5810-526-4	Utilities - Lift Station Power	68,000	74,000	8.8%			
51-5810-526-4	Utilities - Lift Station Water	5,500	5,500	0.0%			
51-5810-521-4	Maint. & Repair - Generators	7,500	8,000	6.7%			
	<b>Sub Total</b>	<b>\$255,000</b>	<b>\$263,000</b>	<b>3.1%</b>			
<b>Wastewater Treatment Plant</b>							
51-5810-516-3	Contracted Services, Laboratory	24,000	25,500	6.3%			
51-5810-512-221	Contracted Services, ORC	39,450	43,140	9.4%			
51-5810-512	Diffuser Basin Contract EDI Blowers	13,000	13,000	0.0%			
51-5810-512-3	Dumpster Services	3,800	4,000	5.3%			
51-5810-523-3	Maint. & Repair - Bar Screen	10,000	10,000	0.0%			
51-5810-521-3	Maint. & Repair - WWTP	50,000	50,000	0.0%			
51-5810-527-3	Maint. & Repair - WWTP Pumps	30,000	30,000	0.0%			
51-5810-512-223	Sludge Removal	30,000	75,000	150.0%			
51-5810-526-3	Utilities - WWTP Power	54,000	60,000	11.1%			
51-5810-551-3104	WWTP Chemicals	60,000	75,000	25.0%			
51-5810-551-3101	WWTP Supplies	7,500	7,500	0.0%			
	<b>Sub Total</b>	<b>\$321,750</b>	<b>\$393,140</b>	<b>22.2%</b>			
<b>Debt Service</b>							
51-5810-564	CS370700-03 (NC DEQ - Various Sewer Coll)	17,300	17,300	0.0%	Balance Owed	Payoff Year	Interest Free
51-5810-564	CS370700-04 (NC DEQ - Millersville Sewer)	42,600	42,600	0.0%	\$ 137,869.20	2033	No
51-5810-564	CS370700-05 (2015 Collections proj)	26,800	26,800	0.0%	\$ 425,178.00	2035	Yes
51-5810-564	CS370700-06 (2018 Sewer Coll)	74,900	74,900	0.0%	\$ 348,221.90	2038	Yes
51-5810-564	CS370700-07 (Solar Proj)	14,500	14,500	0.0%	\$ 973,529.70	2038	Yes
51-5810-564	E-SRF-T-09-0242 (NC DEQ - ARRA Sewer)	25,300	25,300	0.0%	\$ 186,693.00	2040	Yes
51-5810-564	E-SRP-W-17-0060 (2018 WWTP Imp Proj)	16,290	16,290	0.0%	\$ 126,237.61	2030	Yes
51-5810-565	Interest	3,000	3,000	0.0%	\$ 244,284.40	2040	Yes
	<b>Sub Total</b>	<b>\$220,690</b>	<b>\$220,690</b>	<b>0.0%</b>			
<b>Capital</b>							
51-5810-561-2	Capital Outlay	50,000	0	-100.0%			
	<b>Sub Total</b>	<b>\$50,000</b>	<b>\$0</b>	<b>-100.0%</b>			
<b>Contingency</b>							
30.8100.0002	Contingency	0	0	0.0%			
	<b>Sub Total</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>			
	<b>Total Expenditures</b>	<b>\$1,045,190</b>	<b>\$1,045,580</b>	<b>0.0%</b>			

**CHANGE ORDER NO.: 2**

Owner:	Town of Taylorsville	Owner's Project No.:	
Engineer:	West Consultants, LLC	Engineer's Project No.:	21.080
Contractor:	Locke-Lane Construction, Inc.	Contractor's Project No.:	
Project:	Wastewater System Reliability Improvements Project - Part 2: Grit Washer Replacement		
Contract Name:	Wastewater System Reliability Improvements Project - Part 2: Grit Washer Replacement		
Date Issued:	April 27, 2026	Effective Date of Change Order:	April 27, 2026

The Contract is modified as follows upon execution of this Change Order:

Description: **Grit washer replacement to include control panel, all piping and appurtenances**

Attachments:

- **Proposal from Locke-Lane Construction, Inc. dated April 23, 2026**
- **Contract drawings**

Change in Contract Price	Change in Contract Times [State Contract Times as either a specific date or a number of days]
Original Contract Price: \$ <u>982,289.00</u>	Original Contract Times: Substantial Completion: <u>08/11/25</u> Ready for final payment: <u>09/10/25</u>
<del>[Increase]</del> <del>[Decrease]</del> from previously approved Change Orders No. 1 to No. N/A \$ <u>8,250.00</u>	<del>[Increase]</del> <del>[Decrease]</del> from previously approved Change Orders No.1 to No. N/A Substantial Completion: <u>N/A</u> Ready for final payment: <u>N/A</u>
Contract Price prior to this Change Order: \$ <u>990,539.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>08/11/25</u> Ready for final payment: <u>09/10/25</u>
<del>[Increase]</del> <del>[Decrease]</del> this Change Order: \$ <u>315,283.00</u>	<del>[Increase]</del> <del>[Decrease]</del> this Change Order: Substantial Completion: <u>09/25/26</u> Ready for final payment: <u>10/25/26</u>
Contract Price incorporating this Change Order: \$ <u>1,305,822.00</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>09/25/26</u> Ready for final payment: <u>10/25/26</u>

<b>Recommended by Engineer (if required)</b>		<b>Accepted by Contractor</b>	
By: _____	_____	_____	_____
Title: _____	_____	_____	_____
Date: _____	_____	_____	_____
<b>Authorized by Owner</b>		<b>Approved by Funding Agency (if applicable)</b>	
By: _____	_____	_____	_____
Title: _____	_____	_____	_____
Date: _____	_____	_____	_____



Date: April 23, 2026

**CHANGE ORDER**

To: Benjie Thomas, PE  
Engineer  
West Consultants

Subject: **Taylorsville WWTP (Grit Washer (SaveCo)) R1**

Benjie,

Locke-Lane Construction is a Certified Service-Disabled Veteran-Owned Small Business (SDVOSB), Disadvantaged Business Enterprise (DBE) and recipient of the Duke Energy Diverse Supplier of the Year Award (2017). We are pleased to provide a change order proposal for the removal and replacement of the Grit Washer located at the Taylorsville WWTP. (See Exhibit A) for current lead times.

**Scope:** \_\_\_\_\_ **\$315,283.00**

- Provide and install SaveCo Grit Washer & Control Panel (See Exhibit A)
- Removal of ex. Grit washer
- Demo and installation of new concrete equipment pad with #4 rebar
- Removal of ex. control panel
- Installation of new control panel

Note: Locke-Lane proposes to re-use existing underground conduit from ex. control panel to new grit washer. No additional underground conduit is included in this scope of work.

**Exclusions**

- Tap Fees.
- Payment & Performance Bonds
- Impact Fees
- Non-Excavatable Rock
- Unsuitable Soils
- Compaction Testing
- Hazardous Material
- Traffic Control
- Construction Fencing
- Repair to damaged utilities

Respectfully,

John Livengood  
Locke-Lane Construction, Inc.



**(EXHIBIT A)**

# Scope of Supply

---

Project:

Taylorsville, NC WWTP

Equipment:

FSM Grit Washer Model SWA18

Represented By:

EW2 Environmental

Brad Eckley

Phone: 704-497-3777

Email: [beckley@ew2.net](mailto:beckley@ew2.net)

Regional Sales Manager:

SAVÉCO North America, Inc.

James Willson

Phone: 706-550-3431

Email: [james.willson@savecowaterna.com](mailto:james.willson@savecowaterna.com)

Project No.: WEC225354

April 1, 2026



SAVÉCO® North America, Inc.  
Formerly Enviro-Care®  
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Gurnee, IL 60031  
P: 815.636.8306 • F: 847.672.7968  
[www.enviro-care.com](http://www.enviro-care.com) • [ecsales@enviro-care.com](mailto:ecsales@enviro-care.com)

ITEM "A" -One (1) FSM Grit Washer  
Model SWA18



#### GRIT WASHER BASIS OF DESIGN (EACH)

Application:	Grit Washing
Feed Source:	Grit Pump
Maximum Feed Rate:	285 gpm
Capture Rate of 200 Micron Grit with 2.65 sg:	> 95%
Organics Matter of Discharged Grit:	< 3%
Dry Solids Output:	> 85%
Grit discharge height above mounting elevation:	7.6 ft
Grit Screw OD (nominal):	12 inches
Wash Water Supply Rate:	16 gpm (maximum)
Min. Wash Water Supply Pressure:	29 psig
Inlet Piping Diameter:	6 inch
Outlet Piping Diameter:	6 inch
Organics Drain Piping Diameter:	3 inch

#### GRIT WASHER EQUIPMENT DESCRIPTION

- Conical tank constructed from type 304 stainless steel.
- Tank supplied with entrance and exit weir.
- Tank supplied with access hatches from type 304 stainless steel.
- Tank agitator assembly with shaft, stirring arms and skimmer arm. The assembly shall be constructed from type 304 stainless steel and shall mount directly to the agitator drive hollow shaft gear reducer.
- A support bridge shall span the top of the tank to locate and support the agitator and drive assembly. The support bridge shall be constructed from type 304 stainless steel.
- Agitator drive unit with 1.0 HP TEFC (Class I, Division 2) motor suitable for 460/3/60 electrical supply.
- Shafted grit screw from high strength alloy steel with protective primer coating.
- The grit conveyor tube shall be supplied with a rectangular discharge.
- Conveyor tube angle of inclination 40 degrees.

- The drive shaft shall be supported by a four hole flange ball bearing at the upper end and mount directly to the spiral drive hollow shaft reducer.
- Lower bronze bushing (greaseable) to support the shafted grit screw.
- Shafted grit screw drive unit with 2.0 HP TEFC (Class I, Division 2) motor suitable for 460/3/60 electrical supply.
- Flush water injection system from 304 stainless steel complete with flow adjustment manual ball valves, pressure gauge, pressure regulator, check valve, flow rotameter, strainer, and solenoid valve shall be provided with a single customer connection point.
- Integral supports for the tank and conveyor tube from type 304 stainless steel.
- Discharge chute from type 304 stainless steel.
- One (1) 2-inch brass body ball valve at drain connection.

#### FREEZE PROTECTION SYSTEM

- Outdoor Freeze Protection - Weather protection system. Electrical wiring routed to a factory mounted conduit box for field connection. Includes one (1) NEMA 4X ambient temperature thermostat to control heat tracing and GFCI circuit breaker mounted in the control panel.

#### HARDWARE

- Assembly fasteners and anchor rods from type 304 stainless steel.

#### CONTROL PANEL AND INSTRUMENTATION (EACH)

- One (1) NEMA 4X type 304 stainless steel wall mount main control panel suitable for 480/3/60 electrical supply. Control panel shall contain the following control devices for operation of the Grit Washer Unit.
  1. Main Disconnect, Non-Fused Type, w/ Door handle
  2. Motor Branch Circuit Protection
  3. Motor Starters, IEC, Non-Reversing, with Overload [Agitator, Auger]
  4. Load Monitor, Pilz
  5. Control Power Transformer, 480-120VAC w/ branch circuit protection
  6. Circuit breakers, 120VAC
  7. PLC, Allen-Bradley Micro850 with analog input module
  8. OIT, Allen-Bradley PanelView 800, 4" display
  9. Power Supply, 24DC
  10. Elapsed Time Meters [On the OIT]
  11. Pilot Lights, 22 type
  12. Push Buttons, 22 type
  13. Selector Switches, 22 type
  14. Control Relays
  15. Dry Output Contacts [2-Running, 2-Fault]

16. Intrinsically Safe Barrier [Pressure Sensor]
17. Terminal Blocks
18. Heat Tracing Power Circuit w/ GFCI Circuit Breaker
19. UL Certification

- One (1) NEMA 4X (Class I, Division 2) Emergency Stop pushbutton station.
- One (1) Pressure sensor for grit bed level sensing.
- One (1) NEMA 4X (Class I, Division 2) brass body solenoid valve for grit wash water.
- One (1) 3-inch 304 stainless steel full port ball valve with NEMA 4X electric actuator, open/close position limit switches, torque protection, condensation heater, visual position indicator, manual bypass. To be installed at the organic outlet connection.

#### SPARE PARTS (TOTAL)

- None.

#### FIELD SERVICE (TOTAL)

- Site service of one (1) trip for a total of two (2) days for installation inspection, startup and operator training.

#### CLARIFICATIONS/COMMENTS

- For clarification, SAVÉCO provides standard insulation and heating for freezing protection on the SWA unit itself. Any ancillary piping must be heat traced by others, and not SAVÉCO.

#### OPTIONAL ITEMS

- Item A-1: Control panel adder cost for additional motor starters on the grit chamber blower, vortex drive.

NOTE: ANY ITEM NOT LISTED ABOVE TO BE FURNISHED BY OTHERS

#### EXCLUSIONS

Taxes, electrical wiring, conduit or electrical equipment, piping, valves, or fittings, shimming material, lubricating oil or grease, shop or field painting, field welding, erection, hoist or lifting apparatus, detail shop fabrication drawings, performance testing, unloading, storage, concrete work, civil design, grating, platforms, stairs, hand railing, dumpster (except as specifically noted).

This proposal section has been reviewed for accuracy and is approved for issue:

By: Nicholas Freeman Date: April 1, 2026



PROPOSAL

Per email 4-20-26

Item	Equipment	Price
A	One (1) FSM Grit Washer Model SWA18	\$ <b>177,475.00</b>
A-1	Adder for combined SWA and Existing Grit System Control Panel	\$ 7,600

Validity:

Prices are valid for a period of 30 days from the date of this proposal.

Warranty Statement and Term:

SAVÉCO North America, Inc. warrants the supplied equipment to the original end user against defects in workmanship or material under normal use and service in compliance with the original design specifications and the maintenance requirements and instructions as found in the Operations & Maintenance Manual. All SAVÉCO North America supplied equipment is warranted for 12 months from date of start-up or 18 months from date of shipment, whichever occurs first.

Warranty Exclusions:

This warranty does not cover costs for standard and/or scheduled maintenance performed, nor does it cover consumables and SAVÉCO North America parts that, by virtue of their operation, require replacement through normal wear (aka: Wear Parts), unless a defect in material or workmanship can be determined by SAVÉCO North America. Wear parts are defined as brushes, rollers, spray nozzles, drum seals and other items specifically identified in the Operations & Maintenance Manual.

Warranty Coverage:

SAVÉCO North America's liability is limited to the supply or repair of defective parts returned, freight prepaid by buyer to a location specified by SAVÉCO North America. Repaired or replacement parts will be shipped to buyer prepaid via standard ground freight. Express or expedited shipments will be at the expense of the buyer.

Exclusions and Exceptions:

This Warranty excludes damage or wear to equipment caused by misapplication of product, improper maintenance, accident, abuse, unauthorized alteration or repair, Acts of God, or installation or operation that is non-compliant with SAVÉCO North America installation and operations instructions.

Limited Liability:

SAVÉCO North America shall not under any circumstances be liable for any incidental or consequential damages arising from loss, damage to property, personal injury or other damage or losses owing to the failure of SAVÉCO North America's equipment. The liability of SAVÉCO North America, Inc. is limited as set forth above within the time period set forth above.

Terms: 15% with Submittal Approval  
80% Net 30 Days after Shipment  
5% Net 30 days after Startup. Startup not to exceed 180 days from equipment delivery.

Taxes: No sales or use taxes have been included in our pricing.

Freight: Prices quoted are DDP (Delivery Duty Paid) where Saveco will arrange for transportation and associated costs including duties, tariffs, and insurance to a readily accessible location at, or nearest, the jobsite.

Submittals: Full submittals will be supplied approximately 6 to 8 weeks after receipt and acceptance of purchase order at the SAVÉCO North America offices. We allow 2-3 weeks for submittal approval at which time we will commence fabrication of the equipment and controls.

Shipment if available from stock: Shipment time for the SWA18 and ancillary equipment is approximately 4-6 weeks after approved submittal (if required) or Purchase Order (if submittal is not required) is received at the SAVÉCO offices. Under no circumstances will verbal approval be accepted. Current control panel shipment time is approximately 12-18 weeks after approved submittal or Purchase Order.

Additional Field Service: This service may be scheduled at \$1,600.00 per day plus expenses or is available through a yearly service contract.

Material of Construction: SAVÉCO North America is providing the equipment from the type of material specified for this project. If from 304L stainless steel the concentration of chloride and hydrogen sulfide (H<sub>2</sub>S) in the equipment operating environment shall be kept below the following values:

- Chloride <200 mg/L
- Hydrogen Sulfide (H<sub>2</sub>S) <6ppm

If not already done so, SAVÉCO North America can provide the equipment from 316L stainless steel for a price adder for environments that exceed the values noted above.

Please issue Purchase Orders to:  
SAVÉCO® North America, Inc.  
1570 St Paul Avenue  
Gurnee, IL 60031

Attn: Todd Campbell  
Phone: 224-302-0301  
Email: [todd.campbell@savecowaterna.com](mailto:todd.campbell@savecowaterna.com)

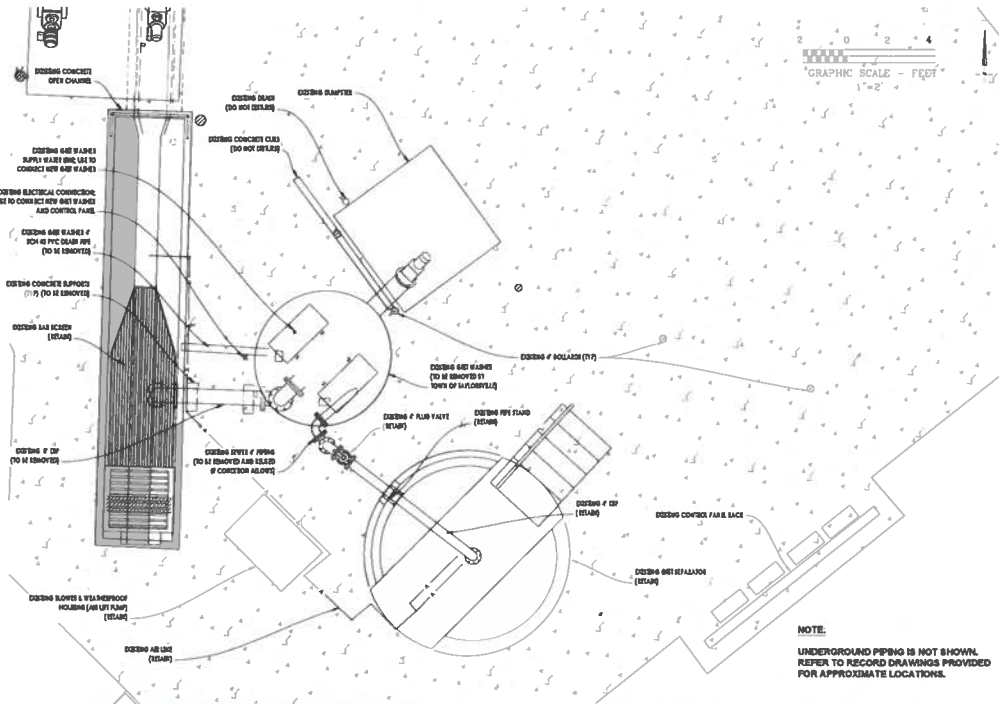


Accepted by Purchaser			
Accepted this ____ day of _____, 2026			
Buyer:		Telephone:	
TYPE BUYERS NAME			
By:		Email:	
	Authorized Signature		
By:			
	Print name of Authorized Signer		
Title			
	Title of Authorized Signer		
Bill To Address:		Ship To Address:	
Accepted by Seller			
Accepted this ____ day of _____, 2026			
Seller:	SAVÉCO® North America, Inc.		
By:			
	Authorized Signature		

Please mail two (2) Originals of this entire document to the following address – One fully executed original will be returned for your records.

SAVÉCO North America, Inc.  
 1570 St. Paul Avenue  
 Gurnee, IL 60031





FOR SOUTH CAROLINA REGISTERED PROFESSIONAL ENGINEERS  
 C. WEST  
 CONSULTANTS, INC.  
 1111 W. MARKET STREET, SUITE 100  
 COLUMBIA, SC 29201  
 PHONE: (803) 434-4844  
 FAX: (803) 434-4844  
 WWW.CWESTCONSULTANTS.COM

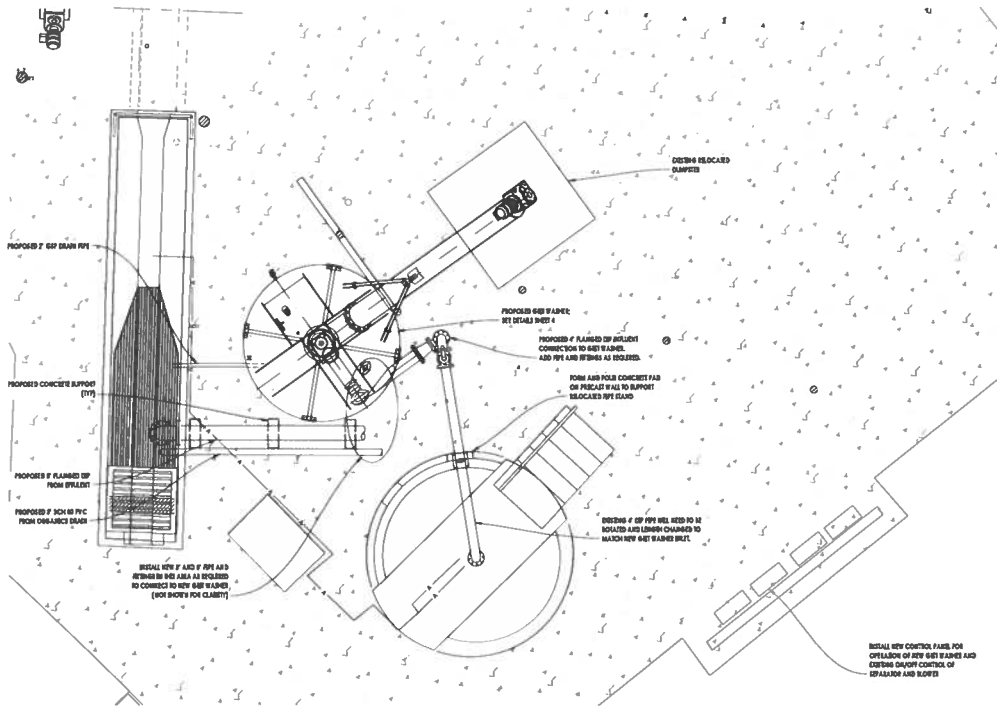
BEST PRACTICES FOR PREVENTING SEWER SYSTEM COLLAPSE  
 1. MAINTAINANCE  
 2. PROTECTIVE STRUCTURES  
 3. CLEANING

EXISTING CONDITIONS  
 AND DEMOLITION

CONTRACT NO. 487  
 SHEET NO. 2  
 DATE: 07/17/2018

TOWN OF TAYLORSVILLE  
 WASTEWATER SYSTEM RELIABILITY  
 IMPROVEMENTS PROJECT  
 PART 2: CRT WASHER REPLACEMENT  
 ALEXANDER COUNTY, NORTH CAROLINA

SHEET  
 2 of 4



**NOTE:**  
 CONTRACTOR WILL HAVE ALL EQUIPMENT  
 AND MATERIALS ON SITE BEFORE WORK  
 STARTS.

408 SOUTH BRISTOL STREET  
 WASHINGTON, NC 27583  
 PHONE (919) 433-8844  
 FAX (919) 433-8844  
 WWW.WESTCONSULTANTS.COM

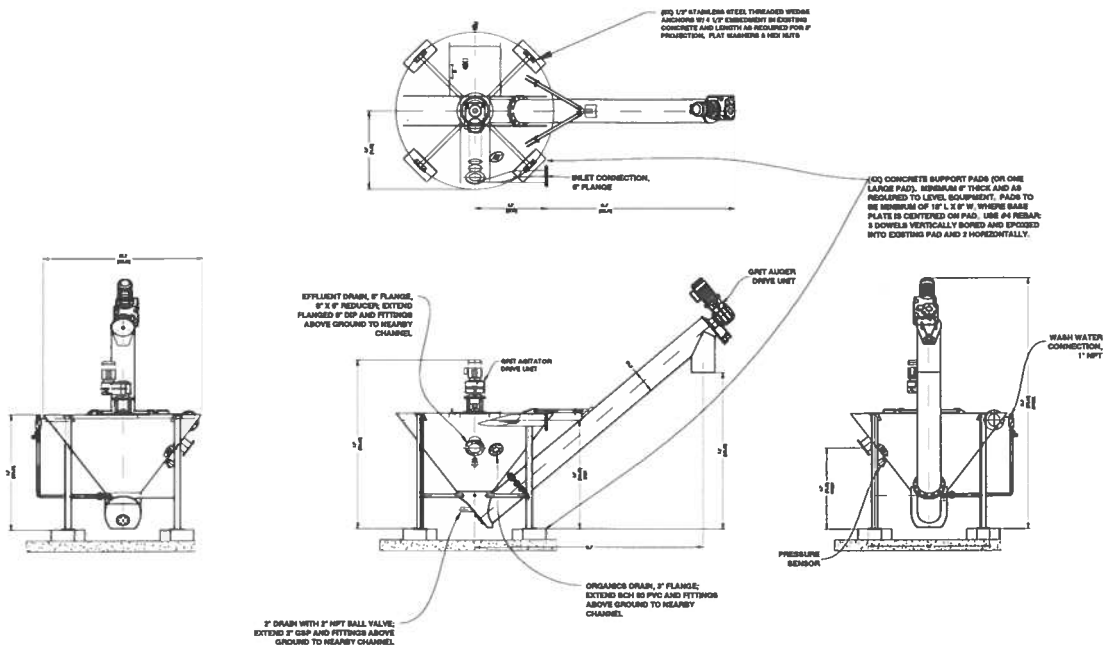
**WEST**  
CONSULTANTS INC.

STATE OF NORTH CAROLINA  
 PROFESSIONAL SEAL  
 10000  
 10000  
 10000

FINAL DESIGN FOR EARTH RETENTION SYSTEM ONLY NOT FOR CONSTRUCTION  
 PLAN (PROPOSED)

TOWN OF TAYLORVILLE  
 WASTEWATER SYSTEM RELIABILITY  
 IMPROVEMENTS PROJECT  
 PART 2: GRIT WASHER REPLACEMENT  
 ALEXANDER COUNTY, NORTH CAROLINA

SHEET  
 3 of 4



**NOTES:**

1. DIMENSIONS OF EQUIPMENT ARE BASED ON SAVECO MODEL F3M-9WA18. ACTUAL DIMENSIONS WILL VARY AMONG MANUFACTURERS. MODEL SHOWN IS FOR ILLUSTRATING MINIMUM FEATURES/FUNCTIONS REQUIRED AND DESIGN INTENT. OTHER MANUFACTURERS/MODELS ARE ACCEPTABLE IF EQUAL IN QUALITY, FUNCTION, AND IF COMPATIBLE WITH THE EXISTING SPACE AND CONNECTING APPURTENANCES. OTHER MANUFACTURERS INCLUDE, WITHOUT LIMITATION, HUBER TECHNOLOGY, VULCAN INDUSTRIES, AND LANDSIDE EQUIPMENT CORP.
2. INSTALL ALL EQUIPMENT IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS. CONNECT ALL PROCESS PIPING AND ELECTRICAL/CONTROL CIRCUITS. PROTECT ALL EXPOSED WASH WATER PIPING WITH HEAT TRACE CABLE AND INSULATION WITH ALUMINUM JACKET.



WEST CONSULTANTS INC.

408 SOUTH BELLEVUE STREET  
WYOMING, WY 83001  
P.O. BOX 12811  
DORSEY, WY 83422  
WWW.WESTCONSULTANTS.COM

WEST CONSULTANTS INC.

REGISTERED PROFESSIONAL ENGINEER  
STATE OF WYOMING  
NO. 12345

REAL DESIGN FOR EVERY PIPER. ONLY ONE FOR CORNER ROCKS.

GBT WASHER DETAIL

TOWN OF TAYLORSVILLE  
WASTEWATER SYSTEM RELIABILITY  
IMPROVEMENTS PROJECT  
PART 2: GBT WASHER REPLACEMENT  
ALEXANDER COUNTY, NORTH CAROLINA

SHEET  
4 of 4